

EASTERN OKLAHOMA LIBRARY SYSTEM

FY22 OPERATING BUDGET

REVENUES

Ad Valorem	\$5,038,970
State Aid	\$88,359
Miscellaneous	\$80,000
Interest	\$14,000
*City/County Support	\$148,362
Carryover	<u>\$421,197</u>
	\$5,790,888

EXPENDITURES

Emergency Reserve	\$0
Salaries	\$3,886,000
Materials	\$900,000
Operations	\$1,004,888
Equipment	<u>\$0</u>
	\$5,790,888

*City/County Support includes McIntosh County sales tax, Ft. Gibson city support and Muldrow city support. Expenditures reflect increases/changes for those locations.

Strategic Plan includes developing Space, Maintenance and Safety Plans.
Equipment purchases will be based on needs created by these plans.

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