

ORDINANCE NO. 2581

AN ORDINANCE OF THE CITY OF McALESTER, OKLAHOMA, AMENDING ORDINANCE NO. 2568 WHICH ESTABLISHED THE BUDGET FOR FISCAL YEAR 2016-17; REPEALING ALL CONFLICTING ORDINANCES; PROVIDING FOR A SEVERABILITY CLAUSE; AND DECLARING AN EMERGENCY.

WHEREAS, the City Council heretofore adopted Ordinance No. 2538 setting forth the Budget for Fiscal Year 2016-2017 beginning July 1, 2016 and ending June 30, 2017; and

WHEREAS, the City Departments and Divisions routinely review their budget appropriations to determine if any changes are necessary; and

WHEREAS, based upon said review the City staff now recommends that certain amendments to the Budget be considered by the City Council; and

WHEREAS, the City Council has the authority to make amendments to the City Budget under Article 5, Section 5.07 (b) of the new City Charter as well as State law; and

WHEREAS, the City Council has determined that the proposed amendment to the FY 2016-2017 Budget, with the revenues and expenditures therein contained, is in the best interest of the City; and therefore, desires to adopt the same by formal action.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF McALESTER, OKLAHOMA:

SECTION 1: The proposed amendment to the FY 2016-2017 Budget of the City of McAlester, Oklahoma, as heretofore adopted by Ordinance, as summarized in Exhibit A-1 through A-2, which is attached hereto and fully incorporated herein by reference, be, and the same hereby are, completely adopted and approved as an amendment to the said FY 2016-2017 Budget.

SECTION 2: All portions of the existing FY 2016-2017 Budget, Ordinance No. 2568 except as specifically herein amended, shall remain in full force and effect, and not be otherwise affected by the adoption of the amendatory ordinance.


SECTION 3: That all other ordinances in conflict herewith are hereby repealed to the extent of any such conflict or inconsistency and all other ordinances not in conflict herewith shall remain in full force and effect.

SECTION 4: Should any paragraph, sentence, subdivision, clause, phrase, or section of this ordinance be adjudged or held to be unconstitutional, illegal or invalid, the same shall not affect the validity of this ordinance as a whole or any part or provision thereof, other than the part or parts as declared to be invalid, illegal, or unconstitutional.

SECTION 5: That an emergency is hereby declared to exist, and for the provision of the public peace, health and safety, by reason whereof it is necessary that all acts take effect immediately and be in full force and effect from, and after the passage and approval.


PASSED and the EMERGENCY CLAUSE ruled on separately this 25th day of October, 2016.

**CITY OF MCALESTER, OKLAHOMA
A Municipal Corporation**

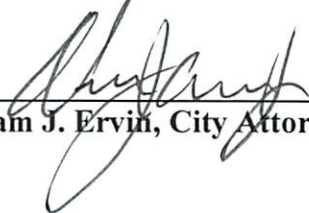
By 
John Browne, Mayor



ATTEST:


Cora Middleton, City Clerk

Approved as to form and legality this 25 day of Oct., 2016.


William J. Ervin, City Attorney

City of McAlester
Budget Amendment - FY 2016-2017
MPWA
October 25, 2016

Estimated Revenue or Fund Balance

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
02	40999		Fund Balance	-	164,800	164,800
Total					164,800	

Appropriations


Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
02	5267631	Interdepartmental	Transfers to CIP fund	-	80,000	80,000
02	5973210	Waste Water Treatment	Residual Handling- Chemicals	-	58,800	58,800
02	5973101	Waste Water Treatment	Full Time Payroll	-	26,000	26,000
Total					164,800	

FUND INFORMATION	
Original Budget - Revenues ***	\$ 8,752,134
Amendments	-
Current Budget - Revenues	\$ 8,752,134
Original Budget - Expenditures	\$ 8,994,588
Amendments	164,800
Current Budget - Expenditures	\$ 9,159,388

*** Does not include appropriated fund balance.

Approved by the City Council this
 October 25, 2016

Explanation of Budget Amendment:
 Appropriate funds for Residual Handling Project. 1 Full Time Employee, 7 months Chemicals, and Dump Truck.

Approved: 

Attest: 
 City Clerk

Posted By _____ Date _____ BA# _____ Pkt.# _____

City of McAlester
Budget Amendment - FY 2016-2017
Capital Fund
September 27, 2016

Estimated Revenue or Fund Balance

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
41	40721		Transfer from MPWA	-	80,000	80,000
Total					80,000	

Appropriations

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
41	5973401	Waste Water Treatment	Capital Outlay	-	80,000	80,000
					80,000	

FUND INFORMATION	
Original Budget - Revenues ***	\$ 848,810
Amendments	138,709
Current Budget - Revenues	\$ 987,519
Original Budget - Expenditures	\$ 848,810
Amendments	1,547,205
Current Budget - Expenditures	\$ 2,396,015

*** Does not include appropriated fund balance.

Approved by the City Council this
September 27, 2016

Explanation of Budget Amendment:
Appropriate funds for Residual Handling Dump truck.

Approved:

Mayor

Attest:

City Clerk

Posted By _____ Date _____ BA# _____ Pkt.# _____