

ORDINANCE NO. 2660

AN ORDINANCE OF THE CITY OF McALESTER, OKLAHOMA, AMENDING ORDINANCE NO. 2656 WHICH ESTABLISHED THE BUDGET FOR FISCAL YEAR 2019-20; REPEALING ALL CONFLICTING ORDINANCES; PROVIDING FOR A SEVERABILITY CLAUSE; AND DECLARING AN EMERGENCY.

WHEREAS, the City Council heretofore adopted Ordinance No. 2656 setting forth the Budget for Fiscal Year 2019-2020 beginning July 1, 2019 and ending June 30, 2020; and

WHEREAS, the City Departments and Divisions routinely review their budget appropriations to determine if any changes are necessary; and

WHEREAS, based upon said review the City staff now recommends that certain amendments to the Budget be considered by the City Council; and

WHEREAS, the City Council has the authority to make amendments to the City Budget under Article 5, Section 5.07 (b) of the new City Charter as well as State law; and

WHEREAS, the City Council has determined that the proposed amendment to the FY 2019-2020 Budget, with the revenues and expenditures therein contained, is in the best interest of the City; and therefore, desires to adopt the same by formal action.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF McALESTER, OKLAHOMA:

SECTION 1: The proposed amendment to the FY 2019-2020 Budget of the City of McAlester, Oklahoma, as heretofore adopted by Ordinance, as summarized in Exhibit A-1 to A-3, which is attached hereto and fully incorporated herein by reference, be, and the same hereby are, completely adopted and approved as an amendment to the said FY 2019-2020 Budget.

SECTION 2: All portions of the existing FY 2019-2020 Budget, Ordinance No. 2656 except as specifically herein amended, shall remain in full force and effect, and not be otherwise affected by the adoption of the amendatory ordinance.

SECTION 3: That all other ordinances in conflict herewith are hereby repealed to the extent of any such conflict or inconsistency and all other ordinances not in conflict herewith shall remain in full force and effect.

SECTION 4: Should any paragraph, sentence, subdivision, clause, phrase, or section of this ordinance be adjudged or held to be unconstitutional, illegal or invalid, the same shall not affect the validity of this ordinance as a whole or any part or provision thereof, other than the part or parts as declared to be invalid, illegal, or unconstitutional.


SECTION 5: That an emergency is hereby declared to exist, and for the provision of the public peace, health and safety, by reason whereof it is necessary that all acts take effect immediately and be in full force and effect from, and after the passage and approval.

PASSED and the EMERGENCY CLAUSE ruled on separately this 9th day of July, 2019.

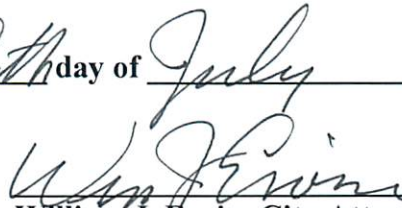


CITY OF MCALESTER, OKLAHOMA
A Municipal Corporation

By 
John Browne, Mayor


Cora Middleton, City Clerk

Approved as to form and legality this 9th day of July, 2019.


William J. Ervin, City Attorney

City of McAlester
Budget Amendment - FY 2019-2020
General Fund
July 9, 2019

Estimated Revenue or Fund Balance

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
01	4-0-999	General fund	Appropriated Fund Balance		139,012	139,012
Total					139,012	

Appropriations

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
01	5215631	General Fund	Transfer To Capital Fund	743,546	139,012	882,558
Total					139,012	278,024

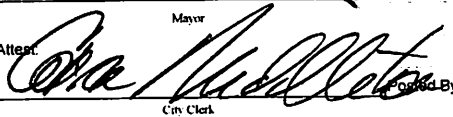
FUND INFORMATION	
Original Budget - Revenues ***	*****
Amendments	-
Current Budget - Revenues	*****
Original Budget - Expenditures	*****
Amendments	139,012
Current Budget - Expenditures	*****

*** Does not include appropriated fund balance.

Approved by the City Council this
 July 9, 2019

Explanation of Budget Amendment:
 Appropriate funds for Transfer to CIP

Approved: 

Attest: 
 City Clerk

Prepared By _____ Date _____ BA# _____ Pkt.# _____

City of McAlester
Budget Amendment - FY 2019-2020
CIP Fund
July 9, 2019

Estimated Revenue or Fund Balance

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
41	4-0-720		Transfer from General fund	743,546	139,012	882,558
Total					139,012	

Appropriations

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
41	5865404		Capital Outlay-Equipment		139,012	139,012
Total					139,012	278,024

FUND INFORMATION	
Original Budget - Revenues ***	\$ 1,017,546
Amendments	-
Current Budget - Revenues	\$ 1,017,546
Original Budget - Expenditures	\$ 1,017,546
Amendments	139,012
Current Budget - Expenditures	\$ 1,156,558

*** Does not include appropriated fund balance.

Approved by the City Council this
 July 9, 2019

Explanation of Budget Amendment:
 Appropriate funds for Streets Dump Truck

Approved: 

Attest: 
 City Clerk

Posted By _____ Date _____ BA# _____ Pkt# _____

City of McAlester
Budget Amendment - FY 2019-2020
Tourism Fund
July 9, 2019

Estimated Revenue or Fund Balance

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
27	4-0-999	Tourism	Appropriated Fund Balance		200,000	200,000
Total					200,000	

Appropriations

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
27	5655403	Tourism	Capital Outlay- Parks		100,000	100,000
27	5655404	Tourism	Capital Outlay- Historical District		100,000	100,000
Total					200,000	400,000

FUND INFORMATION	
Original Budget - Revenues ***	\$ 850,200
Amendments	-
Current Budget - Revenues	\$ 850,200
Original Budget - Expenditures	\$ 837,427
Amendments	200,000
Current Budget - Expenditures	\$ 1,037,427

*** Does not include appropriated fund balance.

Approved by the City Council this
 July 9, 2019

Explanation of Budget Amendment:
 Appropriate funds for Parks and Historical District

Approved: 

Attest: 
 City Clerk

Posted By _____ Date _____ BA# _____ Pkt.# _____