

ORDINANCE NO. 2645

AN ORDINANCE OF THE CITY OF McALESTER, OKLAHOMA, AMENDING ORDINANCE NO. 2626 WHICH ESTABLISHED THE BUDGET FOR FISCAL YEAR 2018-2019; REPEALING ALL CONFLICTING ORDINANCES; PROVIDING FOR A SEVERABILITY CLAUSE; AND DECLARING AN EMERGENCY.

WHEREAS, the City Council heretofore adopted Ordinance No. 2626 setting forth the Budget for Fiscal Year 2018-2019 beginning July 1, 2018 and ending June 30, 2019; and

WHEREAS, the City Departments and Divisions routinely review their budget appropriations to determine if any changes are necessary; and

WHEREAS, based upon said review the City staff now recommends that certain amendments to the Budget be considered by the City Council; and

WHEREAS, the City Council has the authority to make amendments to the City Budget under Article 5, Section 5.07 (b) of the new City Charter as well as State law; and

WHEREAS, the City Council has determined that the proposed amendment to the FY 2018-2019 Budget, with the revenues and expenditures therein contained, is in the best interest of the City; and therefore, desires to adopt the same by formal action.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF McALESTER, OKLAHOMA:

SECTION 1: The proposed amendment to the FY 2018-2019 Budget of the City of McAlester, Oklahoma, as heretofore adopted by Ordinance, as summarized in Exhibit A-24 through A-28, which is attached hereto and fully incorporated herein by reference, be, and the same hereby are, completely adopted and approved as an amendment to the said FY 2018-2019 Budget.

SECTION 2: All portions of the existing FY 2018-2019 Budget, Ordinance No. 2626 except as specifically herein amended, shall remain in full force and effect, and not be otherwise affected by the adoption of the amendatory ordinance.


SECTION 3: That all other ordinances in conflict herewith are hereby repealed to the extent of any such conflict or inconsistency and all other ordinances not in conflict herewith shall remain in full force and effect.

SECTION 4: Should any paragraph, sentence, subdivision, clause, phrase, or section of this ordinance be adjudged or held to be unconstitutional, illegal or invalid, the same shall not affect the validity of this ordinance as a whole or any part or provision thereof, other than the part or parts as declared to be invalid, illegal, or unconstitutional.


SECTION 5: That an emergency is hereby declared to exist, and for the provision of the public peace, health and safety, by reason whereof it is necessary that all acts take effect immediately and be in full force and effect from, and after the passage and approval.

PASSED and the EMERGENCY CLAUSE ruled on separately this 12th day of February, 2019.


CITY OF MCALESTER, OKLAHOMA
A Municipal Corporation

By 
John Browne, Mayor




Cora Middleton, City Clerk

Approved as to form and legality this 12~~th~~ day of February, 2019.


William J. Ervin, City Attorney

**City of McAlester
Budget Amendment - FY 2018-2019
Juvenile Fine/Reserve Fund
February 12, 2019**

Estimated Revenue or Fund Balance

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
13	4-0-720		Transfer from General Fund		13,000	13,000
13	40-501		Fine	23,166	(13,000)	10,166
						-
						-
						-
						-
						-
						-
						-
			Total			-

Appropriations

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-

FUND INFORMATION	
Original Budget - Revenues ***	\$ 23,166
Amendments	-
Current Budget - Revenues	\$ 23,166
Original Budget - Expenditures	\$ 23,166
Amendments	-
Current Budget - Expenditures	\$ 23,166

*** Does not include appropriated fund balance.

Approved by the City Council this
February 12, 2019

Explanation of Budget Amendment:
Appropriate funds for Mid-Year Review.

Approved: 

Attest: 
City Clerk

Posted By _____ Date _____ BA# _____ Pkt.# _____

**City of McAlester
Budget Amendment - FY 2018-2019
Tourism Fund
February 12, 2019**

Estimated Revenue or Fund Balance

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
27	4-0-999		Appropriated Fund Balance		176,360	176,360
			Total		176,360	

Appropriations

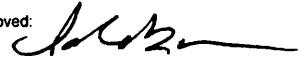
Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
27	5655402	Tourism	Streetscape Project		176,360	176,360
					176,360	352,720

FUND INFORMATION	
Original Budget - Revenues ***	\$ 795,780
Amendments	-
Current Budget - Revenues	\$ 795,780
Original Budget - Expenditures	\$ 689,915
Amendments	240,595
Current Budget - Expenditures	\$ 930,510

*** Does not include appropriated fund balance

Approved by the City Council this
February 12, 2019

Explanation of Budget Amendment:
Appropriate funds for Mid-Year Review.
Appropriate funds for Streetscape project.

Approved: 

Attest: 
City Clerk

Posted By _____ Date _____ BA# _____ Pkt.# _____

**City of McAlester
Budget Amendment - FY 2018-2019
General Fund
February 12, 2019**

Estimated Revenue or Fund Balance

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
01	40999		Appropriated Fund Balance	-	91,000	91,000
Total					<u>91,000</u>	

Appropriations

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
01	5215625	Transfers	Transfers-Airport	315,634	6,000	321,634
01	5215638	Transfers	Transfers-Infrastructure		85,000	85,000
					<u>91,000</u>	-

FUND INFORMATION	
Original Budget - Revenues ***	\$14,828,071
Amendments	<u>230,677</u>
Current Budget - Revenues	\$15,058,748
Original Budget - Expenditures	\$ 9,403,386
Amendments	<u>593,027</u>
Current Budget - Expenditures	\$ 9,996,413

*** Does not include appropriated fund balance.

Approved by the City Council this
February 12, 2019

Explanation of Budget Amendment:
Appropriate funds for Mid-Year Review.

Approved: _____



Attest: _____



City Clerk

Posted By _____ Date _____ BA# _____ Pkt.# _____

City of McAlester
Budget Amendment - FY 2018-2019
Infrastructure Fund
February 12, 2019

Estimated Revenue or Fund Balance

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
48	40701		Transfer from General Fund		85,000	85,000
Total					85,000	

Appropriations

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
48	5548401	Facility Maintenance	Infrastructure Improvements	102,420	85,000	187,420
					85,000	-

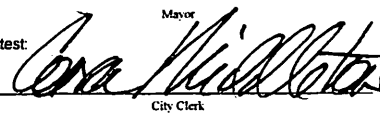
FUND INFORMATION	
Original Budget - Revenues ***	\$ 2,071,037
Amendments	85,000
Current Budget - Revenues	\$ 2,156,037
Original Budget - Expenditures	\$ 2,071,037
Amendments	85,000
Current Budget - Expenditures	\$ 2,156,037

*** Does not include appropriated fund balance.

Approved by the City Council this
 February 12, 2019

Explanation of Budget Amendment:
 Appropriate funds for Mid-Year Review.

Approved: 

Attest: 
 City Clerk

Posted By _____ Date _____ BA# _____ Pkt.# _____