

**ORDINANCE NO. 2653**

**AN ORDINANCE OF THE CITY OF McALESTER, OKLAHOMA, AMENDING ORDINANCE NO. 2626 WHICH ESTABLISHED THE BUDGET FOR FISCAL YEAR 2018-2019; REPEALING ALL CONFLICTING ORDINANCES; PROVIDING FOR A SEVERABILITY CLAUSE; AND DECLARING AN EMERGENCY.**

**WHEREAS**, the City Council heretofore adopted Ordinance No. 2626 setting forth the Budget for Fiscal Year 2018-2019 beginning July 1, 2018 and ending June 30, 2019; and

**WHEREAS**, the City Departments and Divisions routinely review their budget appropriations to determine if any changes are necessary; and

**WHEREAS**, based upon said review the City staff now recommends that certain amendments to the Budget be considered by the City Council; and

**WHEREAS**, the City Council has the authority to make amendments to the City Budget under Article 5, Section 5.07 (b) of the new City Charter as well as State law; and

**WHEREAS**, the City Council has determined that the proposed amendment to the FY 2018-2019 Budget, with the revenues and expenditures therein contained, is in the best interest of the City; and therefore, desires to adopt the same by formal action.

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF McALESTER, OKLAHOMA:**

**SECTION 1:** The proposed amendment to the FY 2018-2019 Budget of the City of McAlester, Oklahoma, as heretofore adopted by Ordinance, as summarized in Exhibit A-31 through A-34, which is attached hereto and fully incorporated herein by reference, be, and the same hereby are, completely adopted and approved as an amendment to the said FY 2018-2019 Budget.

**SECTION 2:** All portions of the existing FY 2018-2019 Budget, Ordinance No. 2626 except as specifically herein amended, shall remain in full force and effect, and not be otherwise affected by the adoption of the amendatory ordinance.

**SECTION 3:** That all other ordinances in conflict herewith are hereby repealed to the extent of any such conflict or inconsistency and all other ordinances not in conflict herewith shall remain in full force and effect.

**SECTION 4:** Should any paragraph, sentence, subdivision, clause, phrase, or section of this ordinance be adjudged or held to be unconstitutional, illegal or invalid, the same shall not affect the validity of this ordinance as a whole or any part or provision thereof, other than the part or parts as declared to be invalid, illegal, or unconstitutional.


SECTION 5: That an emergency is hereby declared to exist, and for the provision of the public peace, health and safety, by reason whereof it is necessary that all acts take effect immediately and be in full force and effect from, and after the passage and approval.

PASSED and the EMERGENCY CLAUSE ruled on separately this 23rd day of April, 2019.

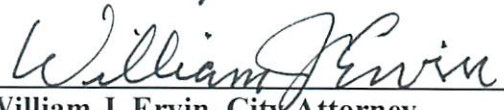
CITY OF MCALESTER, OKLAHOMA  
A Municipal Corporation

By   
John Browne, Mayor



  
Cora Middleton, City Clerk

Approved as to form and legality this 23rd day of April, 2019.

  
William J. Ervin, City Attorney

City of McAlester
Budget Amendment - FY 2018-2019
Police Grant Fund
April 23, 2019

Estimated Revenue or Fund Balance

Table with 7 columns: Fund Number, Account Number, Department, Description, Balance Before Amendment, Amount of Amendment Increase (Decrease), Balance After Amendment. Includes row for Police Grant Revenue and a Total row.

Appropriations

Table with 7 columns: Fund Number, Account Number, Department, Description, Balance Before Amendment, Amount of Amendment Increase (Decrease), Balance After Amendment. Includes row for Police Equipment and a Total row.

FUND INFORMATION table with rows for Original Budget - Revenues, Current Budget - Revenues, Original Budget - Expenditures, and Current Budget - Expenditures.

\*\*\* Does not include appropriated fund balance.

Approved by the City Council this
April 23, 2019

Explanation of Budget Amendment:
Appropriate funds for Police Grant Revenue & Expenditure.

Approved: [Signature]

Attest: [Signature]
City Clerk

Posted By \_\_\_\_\_ Date \_\_\_\_\_ BA# \_\_\_\_\_ Pkt.# \_\_\_\_\_

### City of McAlester Budget Amendment - FY 2018-2019

#### Nutrition Fund April 23, 2019

#### Estimated Revenue or Fund Balance

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
08	4-0-625	Nutrition	Reimbursements	-	30,000	30,000
<b>Total</b>					<b>30,000</b>	

#### Appropriations

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
08	5549212	Nutrition	Fuel Expense	5,752	1,500	7,252
08	5549308	Nutrition	Contract Services	15,506	10,000	25,506
08	5549339	Nutrition	Vehicle/Equip. Maintenance	6,503	2,500	9,003
08	5549480	Nutrition	Contingency	-	16,000	16,000
<b>Total</b>					<b>30,000</b>	

FUND INFORMATION		
Original Budget - Revenues ***	\$ 294,864	*** Does not include appropriated fund balance.
Amendments	30,000	
<b>Current Budget - Revenues</b>	<b>\$ 324,864</b>	
Original Budget - Expenditures	\$ 294,864	
Amendments	30,000	
<b>Current Budget - Expenditures</b>	<b>\$ 324,864</b>	

Approved by the City Council this  
April 23, 2019

Explanation of Budget Amendment:  
Appropriate funds for Reimbursement to meal delivery expenditure.

Approved:

Attest:   
City Clerk

Posted By \_\_\_\_\_ Date \_\_\_\_\_ BA# \_\_\_\_\_ Pkt.# \_\_\_\_\_

**City of McAlester**  
**Budget Amendment - FY 2018-2019**  
**CIP Fund**  
**April 23, 2019**

**Estimated Revenue or Fund Balance**

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
41	40330		Grant Revenue	22,303	76,800	99,103
						-
						-
						-
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			Total		76,800	

**Appropriations**


Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
41	5210480	City Manager	Contingency	95,001	2,000	97,001
41	5542401	Parks	Capital Outlay	189,014	74,800	263,814
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					76,800	-

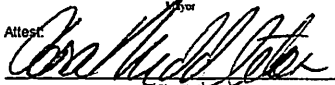
FUND INFORMATION	
Original Budget - Revenues ***	\$ 875,267
Amendments	511,920
Current Budget - Revenues	\$ 1,387,187
Original Budget - Expenditures	\$ 875,267
Amendments	511,920
Current Budget - Expenditures	\$ 1,387,187

\*\*\* Does not include appropriated fund balance.

Approved by the City Council this April 23, 2019

Explanation of Budget Amendment:  
 Appropriate funds for the Connally park (\$74,800)and UTM Trench Shield (\$9,380).

Approved: 

Attest:   
 City Clerk

Posted By \_\_\_\_\_ Date \_\_\_\_\_ BA# \_\_\_\_\_ Pkt.# \_\_\_\_\_

