

ORDINANCE NO. 2654

AN ORDINANCE OF THE CITY OF McALESTER, OKLAHOMA, AMENDING ORDINANCE NO. 2626 WHICH ESTABLISHED THE BUDGET FOR FISCAL YEAR 2018-2019; REPEALING ALL CONFLICTING ORDINANCES; PROVIDING FOR A SEVERABILITY CLAUSE; AND DECLARING AN EMERGENCY.

WHEREAS, the City Council heretofore adopted Ordinance No. 2626 setting forth the Budget for Fiscal Year 2018-2019 beginning July 1, 2018 and ending June 30, 2019; and

WHEREAS, the City Departments and Divisions routinely review their budget appropriations to determine if any changes are necessary; and

WHEREAS, based upon said review the City staff now recommends that certain amendments to the Budget be considered by the City Council; and

WHEREAS, the City Council has the authority to make amendments to the City Budget under Article 5, Section 5.07 (b) of the new City Charter as well as State law; and

WHEREAS, the City Council has determined that the proposed amendment to the FY 2018-2019 Budget, with the revenues and expenditures therein contained, is in the best interest of the City; and therefore, desires to adopt the same by formal action.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF McALESTER, OKLAHOMA:

SECTION 1: The proposed amendment to the FY 2018-2019 Budget of the City of McAlester, Oklahoma, as heretofore adopted by Ordinance, as summarized in Exhibit A-35 through A-38, which is attached hereto and fully incorporated herein by reference, be, and the same hereby are, completely adopted and approved as an amendment to the said FY 2018-2019 Budget.

SECTION 2: All portions of the existing FY 2018-2019 Budget, Ordinance No. 2626 except as specifically herein amended, shall remain in full force and effect, and not be otherwise affected by the adoption of the amendatory ordinance.

SECTION 3: That all other ordinances in conflict herewith are hereby repealed to the extent of any such conflict or inconsistency and all other ordinances not in conflict herewith shall remain in full force and effect.

SECTION 4: Should any paragraph, sentence, subdivision, clause, phrase, or section of this ordinance be adjudged or held to be unconstitutional, illegal or invalid, the same shall not affect the validity of this ordinance as a whole or any part or provision thereof, other than the part or parts as declared to be invalid, illegal, or unconstitutional.

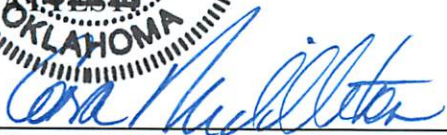
SECTION 5: That an emergency is hereby declared to exist, and for the provision of the public peace, health and safety, by reason whereof it is necessary that all acts take effect immediately and be in full force and effect from, and after the passage and approval.

PASSED and the EMERGENCY CLAUSE ruled on separately this 23rd day of May, 2019.

CITY OF MCALESTER, OKLAHOMA
A Municipal Corporation

By 
John Browne, Mayor




Cora Middleton, City Clerk

Approved as to form and legality this 23rd day of May, 2019.


William J. Ervin, City Attorney

City of McAlester
Budget Amendment - FY 2018-2019
Grants & Contributions Fund
May 23, 2019

Estimated Revenue or Fund Balance

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
32	4-0613		Donations-Streetscape	18,200	300,150	318,350
32	4-0-632		Donations-Mullen Splash Pad	-	(44,800)	(44,800)
Total					255,350	

Appropriations

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
32	5215228	Grants & Contributions	Expenses-Mullen Splash Pad	74,800	(44,800)	30,000
32	5215213	Grants & Contributions	Streetscape	18,200	300,150	318,350
					255,350	

FUND INFORMATION	
Original Budget - Revenues ***	\$ -
Amendments	364,825
Current Budget - Revenues	\$ 364,825
Original Budget - Expenditures	\$ -
Amendments	364,825
Current Budget - Expenditures	\$ 364,825

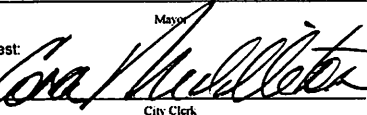
*** Does not include appropriated fund balance.

Approved by the City Council this
 May 23, 2019

Explanation of Budget Amendment:

Appropriate funds for the Streetscape & Mullen Splash Pad.

Approved: 

Attest: 
 City Clerk

Posted By _____ Date _____ BA# _____ Pkt.# _____

**City of McAlester
Budget Amendment - FY 2018-2019
Infrastructure Fund
May 23, 2019**

Estimated Revenue or Fund Balance

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
48	3001		Fund Balance		(82,185)	(82,185)
				Total	(82,185)	

Appropriations

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
48	5865401	Streets	Street Reconstruction	445,537	82,185	527,722
					82,185	

FUND INFORMATION	
Original Budget - Revenues ***	\$ 2,071,037
Amendments	167,185
Current Budget - Revenues	\$ 2,238,222
Original Budget - Expenditures	\$ 2,071,037
Amendments	167,185
Current Budget - Expenditures	\$ 2,238,222

*** Does not include appropriated fund balance.

Approved by the City Council this
May 23, 2019

Explanation of Budget Amendment:
Appropriate funds for Streetscape project.

Approved: _____
[Signature]

Attest: _____
[Signature]
City Clerk

Posted By _____ Date _____ BA# _____ Pkt.# _____

**City of McAlester
Budget Amendment - FY 2018-2019
Stromwater Fund
May 23, 2019**

Estimated Revenue or Fund Balance

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
46	4-0-999		Appropriated Fund Balance	406,306	67,480	473,786
Total					67,480	

Appropriations

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
46	5871404	Capital Outlay	Capital Outlay-master Drainage	251,710	67,480	319,190
					67,480	

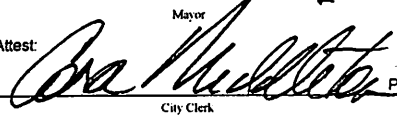
FUND INFORMATION	
Original Budget - Revenues ***	\$ 700,000
Amendments	473,786
Current Budget - Revenues	\$ 1,173,786
Original Budget - Expenditures	\$ 700,000
Amendments	473,786
Current Budget - Expenditures	\$ 1,173,786

*** Does not include appropriated fund balance.

Approved by the City Council this
May 23, 2019

Explanation of Budget Amendment:
Appropriate funds for Streetscape project.

Approved: 

Attest: 
City Clerk

Posted By _____ Date _____ BA# _____ Pkt.# _____

**City of McAlester
Budget Amendment - FY 2018-2019
Tourism Fund
May 23, 2019**

Estimated Revenue or Fund Balance

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
27	4-0-999		Appropriated Fund Balance	176,360	11,538	187,898
Total					11,538	

Appropriations


Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
27	5655401	Tourism	Streetscape Project		11,538	11,538
					11,538	23,076

FUND INFORMATION	
Original Budget - Revenues ***	\$ 795,780
Amendments	11,538
Current Budget - Revenues	\$ 807,318
Original Budget - Expenditures	\$ 689,915
Amendments	75,773
Current Budget - Expenditures	\$ 765,688

*** Does not include appropriated fund balance.

Approved by the City Council this
May 23, 2019

Explanation of Budget Amendment:
Appropriate funds for Streetscape project.

Approved: 

Attest: 
City Clerk

Posted By _____ Date _____ BA# _____ Pkt.# _____