

**ORDINANCE NO. 2701**

**AN ORDINANCE OF THE CITY OF McALESTER, OKLAHOMA, AMENDING ORDINANCE NO. 2687 WHICH ESTABLISHED THE BUDGET FOR FISCAL YEAR 2020-2021; REPEALING ALL CONFLICTING ORDINANCES; PROVIDING FOR A SEVERABILITY CLAUSE; AND DECLARING AN EMERGENCY.**

**WHEREAS**, the City Council heretofore adopted Ordinance No. 2687 setting forth the Budget for Fiscal Year 2020-2021 beginning July 1, 2020 and ending June 30, 2021 and

**WHEREAS**, the City Departments and Divisions routinely review their budget appropriations to determine if any changes are necessary; and

**WHEREAS**, based upon said review the City staff now recommends that certain amendments to the Budget be considered by the City Council; and

**WHEREAS**, the City Council has the authority to make amendments to the City Budget under Article 5, Section 5.07 (b) of the new City Charter as well as State law; and

**WHEREAS**, the City Council has determined that the proposed amendment to the FY 2020-2021 Budget, with the revenues and expenditures therein contained, is in the best interest of the City; and therefore, desires to adopt the same by formal action.

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF McALESTER, OKLAHOMA:**

**SECTION 1:** The proposed amendment to the FY 2020-2021 Budget of the City of McAlester, Oklahoma, as heretofore adopted by Ordinance, as summarized in Exhibit A-1 & A-2, which is attached hereto and fully incorporated herein by reference, be, and the same hereby are, completely adopted and approved as an amendment to the said FY 2020-2021 Budget.

**SECTION 2:** All portions of the existing FY 2020-2021 Budget, Ordinance No. 2687 except as specifically herein amended, shall remain in full force and effect, and not be otherwise affected by the adoption of the amendatory ordinance.

**SECTION 3:** That all other ordinances in conflict herewith are hereby repealed to the extent of any such conflict or inconsistency and all other ordinances not in conflict herewith shall remain in full force and effect.

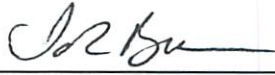
**SECTION 4:** Should any paragraph, sentence, subdivision, clause, phrase, or section of this ordinance be adjudged or held to be unconstitutional, illegal or invalid, the same shall not affect the validity of this ordinance as a whole or any part or provision thereof, other than the part or parts as declared to be invalid, illegal, or unconstitutional.

SECTION 5: That an emergency is hereby declared to exist, and for the provision of the public peace, health and safety, by reason whereof it is necessary that all acts take effect immediately and be in full force and effect from, and after the passage and approval.

**PASSED and the EMERGENCY CLAUSE ruled on separately this 10th day of November, 2020.**

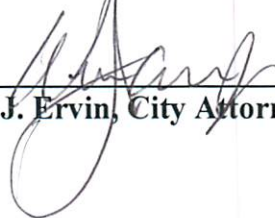


**CITY OF MCALESTER, OKLAHOMA  
A Municipal Corporation**

By   
**John Browne, Mayor**

  
**Cora Middleton, City Clerk**

Approved as to form and legality this 10<sup>th</sup> day of November, 2020.

  
**William J. Ervin, City Attorney**

**City of McAlester**  
**Budget Amendment - FY 2020-2021**  
**General Fund**  
**November 10, 2020**

**Estimated Revenue or Fund Balance**

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
						-
			<b>Total</b>			-

**Appropriations**

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
01	5215140	General Fund	Contingency Pay Adjustment	1,144,831	(173,328)	971,503
01	5321101	General Fund	Patrol- Full Time Payroll	-	59,126	59,126
01	5431101	General Fund	Fire- Full Time Payroll	-	52,450	52,450
01	5210114	General Fund	City Mgr - Defined Contribution		11,127	11,127
01	5211114	General Fund	Finance - Defind Contribution		3,243	3,243
01	5212114	General Fund	City Clerk - Defined Contribution		1,119	1,119
01	5213114	General Fund	Municiple Court - Defined Contribution		560	560
01	5214114	General Fund	Legal - Defined Contribution		557	557
01	5215114	General Fund	IT - Defined Contribution		846	846
01	5322114	General Fund	Animal Control - Defined Contribution		413	413
01	5324114	General Fund	Communication - Defined Contribution		1,276	1,276
01	5542114	General Fund	Parks - Defined Contribution		3,792	3,792
01	5544114	General Fund	Recreation - Defined Contribution		1,874	1,874
01	5547114	General Fund	Cemetary - Defined Contribution		1,319	1,319
01	5548114	General Fund	Facility Maint - Defined Contribution		1,026	1,026
01	5652114	General Fund	Planning & Community Dev - Defined Contribution		2,837	2,837
01	5653114	General Fund	HR/Safety - Defined Contribution		1,070	1,070
01	5865114	General Fund	Streets - Defined Contribution		5,525	5,525
01	5547308	General Fund	Cemetary - Contracted Services		25,168	
						-

FUND INFORMATION	
Original Budget - Revenues ***	\$ 13,900,596
Amendments	-
<b>Current Budget - Revenues</b>	<b>\$ 13,900,596</b>
Original Budget - Expenditures	\$ 13,900,596
Amendments	-
<b>Current Budget - Expenditures</b>	<b>\$ 13,900,596</b>

\*\*\* Does not include appropriated fund balance.

Approved by the City Council this  
 November 10, 2020

Explanation of Budget Amendment:

Appropriate Funds for Patrol & Fire Recruit, Reinstate 2% Defined Contribution, &  
 Tempory Labor for Cemetary/Parks

Approved:



Mayor

Attest:



City Clerk

Posted By \_\_\_\_\_ Date \_\_\_\_\_ BA# \_\_\_\_\_ Pkt.# \_\_\_\_\_

