

ORDINANCE NO. 2721

AN ORDINANCE OF THE CITY OF McALESTER, OKLAHOMA, AMENDING ORDINANCE NO. 2687 WHICH ESTABLISHED THE BUDGET FOR FISCAL YEAR 2020-2021; REPEALING ALL CONFLICTING ORDINANCES; PROVIDING FOR A SEVERABILITY CLAUSE; AND DECLARING AN EMERGENCY.

WHEREAS, the City Council heretofore adopted Ordinance No. 2687 setting forth the Budget for Fiscal Year 2020-2021 beginning July 1, 2020 and ending June 30, 2021 and

WHEREAS, the City Departments and Divisions routinely review their budget appropriations to determine if any changes are necessary; and

WHEREAS, based upon said review the City staff now recommends that certain amendments to the Budget be considered by the City Council; and

WHEREAS, the City Council has the authority to make amendments to the City Budget under Article 5, Section 5.07 (b) of the new City Charter as well as State law; and

WHEREAS, the City Council has determined that the proposed amendment to the FY 2020-2021 Budget, with the revenues and expenditures therein contained, is in the best interest of the City; and therefore, desires to adopt the same by formal action.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF McALESTER, OKLAHOMA:

SECTION 1: The proposed amendment to the FY 2020-2021 Budget of the City of McAlester, Oklahoma, as heretofore adopted by Ordinance, as summarized in Exhibit A-1 thru A-4, which is attached hereto and fully incorporated herein by reference, be, and the same hereby are, completely adopted and approved as an amendment to the said FY 2020-2021 Budget.

SECTION 2: All portions of the existing FY 2020-2021 Budget, Ordinance No. 2687 except as specifically herein amended, shall remain in full force and effect, and not be otherwise affected by the adoption of the amendatory ordinance.

SECTION 3: That all other ordinances in conflict herewith are hereby repealed to the extent of any such conflict or inconsistency and all other ordinances not in conflict herewith shall remain in full force and effect.

SECTION 4: Should any paragraph, sentence, subdivision, clause, phrase, or section of this ordinance be adjudged or held to be unconstitutional, illegal or invalid, the same shall not affect the validity of this ordinance as a whole or any part or provision thereof, other than the part or parts as declared to be invalid, illegal, or unconstitutional.


SECTION 5: That an emergency is hereby declared to exist, and for the provision of the public peace, health and safety, by reason whereof it is necessary that all acts take effect immediately and be in full force and effect from, and after the passage and approval.

PASSED and the EMERGENCY CLAUSE ruled on separately this 27th day of July, 2021.

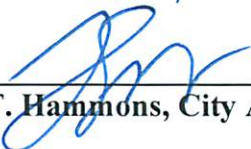


CITY OF MCALESTER, OKLAHOMA
A Municipal Corporation

By 
John Browne, Mayor


Cora Middleton, City Clerk

Approved as to form and legality this 27th day of July, 2021.


John T. Hammons, City Attorney

City of McAlester
Budget Amendment - FY 2020-2021
General Fund
7/27/2021

As of 6-30-2021

Estimated Revenue or Fund Balance

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
01	40999		Fund Balance		190,872	190,872
Total					190,872	

Appropriations

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
01	5215639		Transfer to E911	-	75,000	75,000
01	5321100	Patrol			87,424	87,424
01	5652101	Planning & Comm Dev			9,348	9,348
01	5865101	Streets			19,100	19,100
Total					190,872	

FUND INFORMATION	
Original Budget - Revenues ***	\$ 15,827,137
Amendments	190,872
Current Budget - Revenues	\$ 16,018,009
Original Budget - Expenditures	\$ 15,827,137
Amendments	190,872
Current Budget - Expenditures	\$ 16,018,009

*** Does not include appropriated fund balance.

Explanation of Budget Amendment:

Approved by the City Council this
7/27/2021

Appropriate funds for Shortfall in Revenues

Approved: 

Attest: 
City Clerk

Posted By _____ Date _____ BA# _____ Pkt.# _____

City of McAlester
Budget Amendment - FY 2020-2021
E911
July 27, 2021

As of 6-30-2021

Estimated Revenue or Fund Balance

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
29	40720		Transfer /General Fund		75,000	75,000
29	40108		911-Tax Landline	246,506	(59,000)	187,506
29	40110		E911 Wireless	399,333	(16,000)	383,333
Total						

Appropriations

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
						-
						-
						-
						-


FUND INFORMATION	
Original Budget - Revenues ***	\$ 694,028
Amendments	-
Current Budget - Revenues	\$ 694,028
Original Budget - Expenditures	\$ 694,028
Amendments	-
Current Budget - Expenditures	\$ 694,028

*** Does not include appropriated fund balance.

Approved by the City Council this
 July 27, 2021

Explanation of Budget Amendment:
 Appropriate funds for Shortfall in Revenues

Approved: 

Attest: 
 City Clerk

Posted By _____ Date _____ BA# _____ Pkt.# _____

City of McAlester
Budget Amendment - FY 2020-2021
MRHC- Cancer Center
July 27, 2021

As of 6-30-2021

Estimated Revenue or Fund Balance

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
49	40106		Sales Tax	423,777	94,000	517,777
						-
						-
						-
			Total		94,000	

Appropriations

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
49	5211626		Transfer to MRHC - Cancer Center	423,777	94,000	517,777
						-
						-
						-
					94,000	

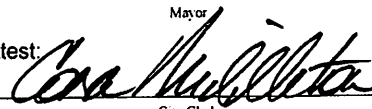
FUND INFORMATION	
Original Budget - Revenues ***	\$ 423,777
Amendments	94,000
Current Budget - Revenues	\$ 517,777
Original Budget - Expenditures	\$ 423,777
Amendments	94,000
Current Budget - Expenditures	\$ 517,777

*** Does not include appropriated fund balance.

Approved by the City Council this
 July 27, 2021

Explanation of Budget Amendment:
 Appropriate funds for Exceeding Revenues

Approved: 

Attest: 
 City Clerk

Posted By _____ Date _____ BA# _____ Pkt.# _____