

ORDINANCE NO. 2706

AN ORDINANCE OF THE CITY OF McALESTER, OKLAHOMA, AMENDING ORDINANCE NO. 2687 WHICH ESTABLISHED THE BUDGET FOR FISCAL YEAR 2020-2021; REPEALING ALL CONFLICTING ORDINANCES; PROVIDING FOR A SEVERABILITY CLAUSE; AND DECLARING AN EMERGENCY.

WHEREAS, the City Council heretofore adopted Ordinance No. 2687 setting forth the Budget for Fiscal Year 2020-2021 beginning July 1, 2020 and ending June 30, 2021 and

WHEREAS, the City Departments and Divisions routinely review their budget appropriations to determine if any changes are necessary; and

WHEREAS, based upon said review the City staff now recommends that certain amendments to the Budget be considered by the City Council; and

WHEREAS, the City Council has the authority to make amendments to the City Budget under Article 5, Section 5.07 (b) of the new City Charter as well as State law; and

WHEREAS, the City Council has determined that the proposed amendment to the FY 2020-2021 Budget, with the revenues and expenditures therein contained, is in the best interest of the City; and therefore, desires to adopt the same by formal action.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF McALESTER, OKLAHOMA:

SECTION 1: The proposed amendment to the FY 2020-2021 Budget of the City of McAlester, Oklahoma, as heretofore adopted by Ordinance, as summarized in Exhibit A-1 thru A-4, which is attached hereto and fully incorporated herein by reference, be, and the same hereby are, completely adopted and approved as an amendment to the said FY 2020-2021 Budget.

SECTION 2: All portions of the existing FY 2020-2021 Budget, Ordinance No. 2687 except as specifically herein amended, shall remain in full force and effect, and not be otherwise affected by the adoption of the amendatory ordinance.

SECTION 3: That all other ordinances in conflict herewith are hereby repealed to the extent of any such conflict or inconsistency and all other ordinances not in conflict herewith shall remain in full force and effect.

SECTION 4: Should any paragraph, sentence, subdivision, clause, phrase, or section of this ordinance be adjudged or held to be unconstitutional, illegal or invalid, the same shall not affect the validity of this ordinance as a whole or any part or provision thereof, other than the part or parts as declared to be invalid, illegal, or unconstitutional.


SECTION 5: That an emergency is hereby declared to exist, and for the provision of the public peace, health and safety, by reason whereof it is necessary that all acts take effect immediately and be in full force and effect from, and after the passage and approval.

PASSED and the EMERGENCY CLAUSE ruled on separately this 9th day of March, 2021.

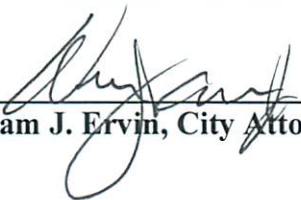
**CITY OF MCALESTER, OKLAHOMA
A Municipal Corporation**

By 
John Browne, Mayor

ATTEST:


Cora Middleton, City Clerk

Approved as to form and legality this 9th day of March, 2021.


William J. Ervin, City Attorney

City of McAlester
Budget Amendment - FY 2020-2021
General Fund
March 9, 2021

Estimated Revenue or Fund Balance

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
			Total			

Appropriations

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
01	5215250	Interdepartmental	Contingency	105,000	(10,713)	94,287
01	5215160	Interdepartmental	Clothing Allowance	48,000	(45,000)	3,000
01	5215150	Interdepartmental	Severence/Unused Leave	43,332	(1,562)	41,770
01	5215212	Interdepartmental	Fuel	25,000	(3,000)	22,000
01	5215313	Interdepartmental	Electric Utility	305,503	(30,000)	275,503
01	5215315	Interdepartmental	Telephone Utility	126,647	(10,000)	116,647
01	5215202	Interdepartmental	Operating Supplies	20,000	(1,533)	18,467
01	5865105	Streets	Severence/Unused Leave	34,146	106	34,252
01	5865103	Streets	Overtime Payroll	8,500	1,500	10,000
01	5865207	Streets	Clothing Allowance	1,500	1,125	2,625
01	5865212	Streets	Fuel	10,272	3,000	13,272
01	5865218	Streets	Street Repairs & Maintenance	155,915	50,000	205,915
01	5653207	HR	Clothing Allowance	188	187	375
01	5653331	HR	Employee Training	149	363	512
01	5652207	Planning & Comm Dev	Clothing Allowance	594	594	1,188
01	5548207	Facility Maint	Clothing Allowance	125	125	250
01	5548339	Facility Maint	Vehicle/Equip Maint	5,928	350	6,278
01	5547207	Cemetery	Clothing Allowance	375	375	750
01	5544207	Recreation	Clothing Allowance	250	125	375
01	5542207	Parks	Clothing Allowance	938	1,125	2,063
01	5431207	Fire	Clothing Allowance	11,135	13,135	24,270
01	5324207	Communications	Clothing Allowance	188	250	438
01	5322207	Animal Control	Clothing Allowance	125	125	250
01	5321207	Patrol	Clothing Allowance	15,728	24,794	40,522
01	5321103	Patrol	Holiday Pay	99,800	1,700	101,500
01	5321103	Patrol	Overtime Payroll	23,606	(1,700)	21,906
01	5320207	CID	Clothing Allowance	63	902	965
01	5225207	IT	Clothing Allowance	125	250	375
01	5213207	Municipal Court	Clothing Allowance	125	188	313
01	5212207	City Clerk	Clothing Allowance	63	125	188
01	5212317	City Clerk	Advertising & Printing	2,250	1,000	3,250
01	5211207	Finance	Clothing Allowance	250	313	563
01	5210207	City Manager	Clothing Allowance	288	125	413
01	5101331	City Council	Employee Training	-	170	170
01	5214105	Legal	Severence/Unused Leave	-	1,456	1,456
			Total			

FUND INFORMATION	
Original Budget - Revenues ***	\$ 1,827,137
Amendments	
Current Budget - Revenues	\$ 1,827,137
Original Budget - Expenditures	\$ 1,827,137
Amendments	
Current Budget - Expenditures	\$ 1,827,137

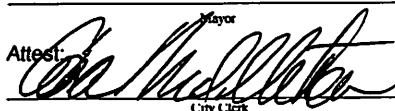
*** Does not include appropriated fund balance.

Explanation of Budget Amendment:
 Midyear Budget Review appropriations

Approved by the City Council this
 March 9, 2021

Appropriate funds to proper line items within fund

Approved: 

Attest: 
 City Clerk

Posted By _____ Date _____ BA# _____ Pkt.# _____