

**Southeast Oklahoma Library System**  
**FY 2025 Revised Budget, Presented May 20, 2025**

Income	Ad Valorem Income	6,524,000
	State Aid	88,418
	Interest	206,802
	Fees & Charges	57,450
	Donations	10,000
	In-Kind Donations	10,000
	Grant Income	31,391
	Surplus Sales	5,000
	Universal Services Fund	-
	Oklahoma Universal Services Fund	-
	Miscellaneous Income	500
Total Income		6,933,561
Carryover from Reserves		435,914
Total Available Funds		<u>\$7,369,475</u>
Expenses	Personnel Expenses	3,992,117
	Informational Materials	791,720
	Public & Technical Services	280,451
	Operating Expenses	1,486,264
	Capital Expenditures	518,923
	Board Reserves	300,000
Total Expenses		<u>\$7,369,475</u>
Net Ordinary Income		<u>\$0</u>

# 1. The first part of the document is a list of the names of the persons who were present at the meeting.

Mr. A. B. C.	Mr. D. E. F.
Mr. G. H. I.	Mr. J. K. L.
Mr. M. N. O.	Mr. P. Q. R.
Mr. S. T. U.	Mr. V. W. X.
Mr. Y. Z. A.	Mr. B. C. D.
Mr. E. F. G.	Mr. H. I. J.
Mr. K. L. M.	Mr. N. O. P.
Mr. Q. R. S.	Mr. T. U. V.
Mr. W. X. Y.	Mr. Z. A. B.

The second part of the document is a list of the names of the persons who were present at the meeting.

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