

2020 Revised SEPLSO Budget Approved November 19, 2019

Income	Ad Valorem Income	4,994,436	
	State Aid	103,000	
	Interest	40,000	
	Fees & Charges	85,270	
	Donations	15,000	
	In-Kind Donations	30,000	
	Grant Income	10,000	
	Surplus Sales	4,000	
	Miscellaneous Income	500	
	Total Income	<u>\$5,282,206</u>	
Expenses	Personnel Expenses	3,599,266	
	Informational Materials	711,745	
	Public & Technical Services	195,300	
	Operating Expenses	775,895	
	Total Expenses	<u>\$5,282,206</u>	
	Net Ordinary Income	<u>\$0</u>	