

Southeastern Public Library System of Oklahoma
FY 2021 Budget, Approved May 19, 2020

Income	Ad Valorem Income	4,944,492	
	State Aid	51,500	
	Interest	40,000	
	Fees & Charges	42,632	
	Donations	15,000	
	In-Kind Donations	30,000	
	Grant Income	10,000	
	Surplus Sales	4,000	
	Miscellaneous Income	500	
	Total Income	<u>\$5,138,123</u>	
Expenses	Personnel Expenses	3,565,285	
	Informational Materials	632,648	
	Public & Technical Services	179,125	
	Operating Expenses	761,065	
	Total Expenses	<u>\$5,138,123</u>	
	Net Ordinary Income	<u>\$0</u>	