

Town of Byng, Oklahoma

Budget  
FY 2020-2021

Public Hearing: 6-16-20

Adopted: 6-16-20

By Resolution - 2020-08

  
\_\_\_\_\_  
Mayor

  
\_\_\_\_\_  
Town Clerk

  
\_\_\_\_\_  
Treasurer



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JUL 29 2020

State Auditor  
and Inspector

Pantato

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## Budget Message

Town of Byng, Oklahoma  
FY 2020 – 2021

To: Honorable Mayor and Trustees

The upcoming FY 2020-2021 annual budget of the Town of Byng has been prepared for your consideration and reflects to Town's continuing effort to provide quality services to our citizens.

The following are highlights of the proposed budget:

### Revenues:

- Sales and other taxes: Due to the Byng 2% sales tax increase, revenues will be up, but because of the economic downturn, increases may be slight.
- Residential electric services are expected to remain steady.
- Commercial electric sales are expected to remain steady.

### Expenditures:

- Personal services:
  - Salaries and wages are budgeted to reflect additional personnel due to staffing changes.

**Town of Byng  
Forecast Budget 20/21  
July 2020 through June 2021**

	<b>CITY</b>	<b>COURTS</b>	<b>EMGT</b>	<b>FIRE</b>	<b>STREETS</b>	<b>TOTAL</b>
<b>Revenues</b>						
Budget Funding From BPWA	\$ 59,063	\$ 39,375	\$ 13,125	\$ 57,182	\$ -	\$ 168,745
Building Permit Fee	\$ 604	\$ -	\$ -	\$ -	\$ -	\$ 604
Utility Vehicle Reg Fee	\$ 394	\$ -	\$ -	\$ -	\$ -	\$ 394
Zoning Fees	\$ 105	\$ -	\$ -	\$ -	\$ -	\$ 105
Total City Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grant Revenue	\$ -	\$ -	\$ 10,500	\$ 4,177	\$ -	\$ 14,677
Interest Earned	\$ -	\$ -	\$ -	\$ 38	\$ 181	\$ 219
Misc. Other Revenue	\$ 437	\$ -	\$ -	\$ 1,271	\$ -	\$ 1,708
Alcohol Tax Revenue	\$ 12,465	\$ -	\$ -	\$ -	\$ -	\$ 12,465
Cigar Tax Revenue	\$ 739	\$ -	\$ -	\$ -	\$ -	\$ 739
City Sales Tax Revenue	\$ 78,501	\$ -	\$ -	\$ -	\$ -	\$ 78,501
City Use Tax Revenue	\$ 19,437	\$ -	\$ -	\$ -	\$ -	\$ 19,437
Franchise Tax Revenue	\$ 16,257	\$ -	\$ -	\$ -	\$ -	\$ 16,257
Gas Excise Tax Roads	\$ -	\$ -	\$ -	\$ -	\$ 2,294	\$ 2,294
Motor Vehicle Tax Revenue	\$ 9,022	\$ -	\$ -	\$ -	\$ -	\$ 9,022
Ticket Revenue	\$ -	\$ 19,191	\$ -	\$ -	\$ -	\$ 19,191
Utility Rebates	\$ 3,313	\$ -	\$ -	\$ -	\$ -	\$ 3,313
<b>Total Revenues</b>	<b>\$ 200,336</b>	<b>\$ 58,566</b>	<b>\$ 23,625</b>	<b>\$ 62,668</b>	<b>\$ 2,476</b>	<b>\$ 347,670</b>
<b>Expenditures</b>						
Total Maintenance & Operations	\$ 77,777	\$ 54,166	\$ 4,131	\$ 84,471	\$ 11,035	\$ 231,580
Personnel Expense	\$ 114,945	\$ 14,152	\$ 16,309	\$ -	\$ -	\$ 145,406
<b>Total Expenditures</b>	<b>\$ 192,722</b>	<b>\$ 68,318</b>	<b>\$ 20,440</b>	<b>\$ 84,471</b>	<b>\$ 11,035</b>	<b>\$ 376,986</b>
<b>Ending Budget Funds</b>	<b>\$ 7,613</b>	<b>\$ (9,752)</b>	<b>\$ 3,185</b>	<b>\$ (21,804)</b>	<b>\$ (8,559)</b>	<b>\$ (29,316)</b>

**Town of Byng  
Current Year Actual  
July 2019 through June 2020**

	<b>CITY</b>	<b>COURTS</b>	<b>EMGT</b>	<b>FIRE</b>	<b>STREETS</b>	<b>TOTAL</b>
<b>Revenues</b>						
Budget Funding From BPWA	\$ 56,250	\$ 37,500	\$ 12,500	\$ 54,459	\$ -	\$ 160,709
Building Permit Fee	\$ 575	\$ -	\$ -	\$ -	\$ -	\$ 575
Utility Vehicle Reg Fee	\$ 375	\$ -	\$ -	\$ -	\$ -	\$ 375
Zoning Fees	\$ 100	\$ -	\$ -	\$ -	\$ -	\$ 100
Total City Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grant Revenue	\$ -	\$ -	\$ 10,000	\$ 3,979	\$ -	\$ 13,979
Interest Earned	\$ -	\$ -	\$ -	\$ 36	\$ 173	\$ 209
Misc. Other Revenue	\$ 417	\$ -	\$ -	\$ 1,210	\$ -	\$ 1,627
Alcohol Tax Revenue	\$ 11,872	\$ -	\$ -	\$ -	\$ -	\$ 11,872
Cigar Tax Revenue	\$ 704	\$ -	\$ -	\$ -	\$ -	\$ 704
City Sales Tax Revenue	\$ 74,763	\$ -	\$ -	\$ -	\$ -	\$ 74,763
City Use Tax Revenue	\$ 18,511	\$ -	\$ -	\$ -	\$ -	\$ 18,511
Franchise Tax Revenue	\$ 15,483	\$ -	\$ -	\$ -	\$ -	\$ 15,483
Gas Excise Tax Roads	\$ -	\$ -	\$ -	\$ -	\$ 2,185	\$ 2,185
Motor Vehicle Tax Revenue	\$ 8,592	\$ -	\$ -	\$ -	\$ -	\$ 8,592
Ticket Revenue	\$ -	\$ 18,277	\$ -	\$ -	\$ -	\$ 18,277
Utility Rebates	\$ 3,155	\$ -	\$ -	\$ -	\$ -	\$ 3,155
<b>Total Revenues</b>	<b>\$ 190,796</b>	<b>\$ 55,777</b>	<b>\$ 22,500</b>	<b>\$ 59,684</b>	<b>\$ 2,358</b>	<b>\$ 331,114</b>
<b>Expenditures</b>						
Total Maintenance & Operations	\$ 75,512	\$ 52,588	\$ 4,011	\$ 82,011	\$ 10,713	\$ 224,835
Personnel Expense	\$ 111,597	\$ 13,740	\$ 15,834	\$ -	\$ -	\$ 141,171
<b>Total Expenditures</b>	<b>\$ 187,109</b>	<b>\$ 66,328</b>	<b>\$ 19,844</b>	<b>\$ 82,011</b>	<b>\$ 10,713</b>	<b>\$ 366,006</b>
<b>Ending Budget Funds</b>	<b>\$ 3,687</b>	<b>\$ (10,551)</b>	<b>\$ 2,656</b>	<b>\$ (22,327)</b>	<b>\$ (8,356)</b>	<b>\$ (34,892)</b>

Town of Byng  
 Prior Year Actual  
 July 2018 through June 2019

	CITY	COURTS	EMGT	FIRE	STREETS	TOTAL
<b>Revenues</b>						
Budget Funding From BPWA	\$ 58,000	\$ 30,000	\$ 5,000	\$ 75,000	\$ 8,000	\$ 176,000
Building Permit Fee	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ 200
Utility Vehicle Reg Fee	\$ 235	\$ -	\$ -	\$ -	\$ -	\$ 235
Zoning Fees	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ 500
Grant Revenue	\$ -	\$ -	\$ 7,500	\$ 4,000	\$ -	\$ 11,500
Interest Earned	\$ -	\$ -	\$ -	\$ 45	\$ 133	\$ 178
Misc. Other Revenue	\$ 60	\$ -	\$ -	\$ -	\$ -	\$ 60
Alcohol Tax Revenue	\$ 9,285	\$ -	\$ -	\$ -	\$ -	\$ 9,285
Cigar Tax Revenue	\$ 757	\$ -	\$ -	\$ -	\$ -	\$ 757
City Sales Tax Revenue	\$ 87,223	\$ -	\$ -	\$ -	\$ -	\$ 87,223
City Use Tax Revenue	\$ 15,789	\$ -	\$ -	\$ -	\$ -	\$ 15,789
Franchise Tax Revenue	\$ 14,871	\$ -	\$ -	\$ -	\$ -	\$ 14,871
Gas Excise Tax Roads	\$ -	\$ -	\$ -	\$ -	\$ 2,208	\$ 2,208
Motor Vehicle Tax Revenue	\$ 9,168	\$ -	\$ -	\$ -	\$ -	\$ 9,168
Ticket Revenue	\$ -	\$ 21,097	\$ -	\$ -	\$ -	\$ 21,097
Utility Rebates	\$ 3,363	\$ -	\$ -	\$ -	\$ -	\$ 3,363
<b>Total Revenues</b>	<b>\$ 199,451</b>	<b>\$ 51,097</b>	<b>\$ 12,500</b>	<b>\$ 79,045</b>	<b>\$ 10,341</b>	<b>\$ 352,434</b>
<b>Expenditures</b>						
Total Maintenance & Operations	\$ 79,644	\$ 56,623	\$ 4,736	\$ 81,565	\$ 2,616	\$ 225,184
Personnel Expense	\$ 99,473	\$ 16,263	\$ 19,104	\$ -	\$ -	\$ 134,839
<b>Total Expenditures</b>	<b>\$ 179,117</b>	<b>\$ 72,886</b>	<b>\$ 23,839</b>	<b>\$ 81,565</b>	<b>\$ 2,616</b>	<b>\$ 360,023</b>
<b>Ending Budget Funds</b>	<b>\$ 20,333</b>	<b>\$ (21,789)</b>	<b>\$ (11,339)</b>	<b>\$ (2,520)</b>	<b>\$ 7,726</b>	<b>\$ (7,589)</b>

**Town of Byng  
General Fund Summary  
FY 20/21 General Fund Budget**

	Prior Year Actual FYE 2018-2019	Current Year Budget FYE 2019-2020	Budget Year FYE 2020-2021
<b>Revenues</b>			
Budget Funding From BPWA	\$ 58,000	\$ 56,250	\$ 59,063
Building Permit Fee	\$ 200	\$ 575	\$ 604
Utility Vehicle Reg Fee	\$ 235	\$ 375	\$ 394
Zoning Fees	\$ 500	\$ 100	\$ 105
Total City Fees	\$ -	\$ -	\$ -
Grant Revenue	\$ -	\$ -	\$ -
Interest Earned	\$ 60	\$ -	\$ -
Misc. Other Revenue	\$ 9,285	\$ 417	\$ 437
Alcohol Tax Revenue	\$ 757	\$ 11,872	\$ 12,465
Cigar Tax Revenue	\$ 87,223	\$ 704	\$ 739
City Sales Tax Revenue	\$ 15,789	\$ 74,763	\$ 78,501
City Use Tax Revenue	\$ 14,871	\$ 18,511	\$ 19,437
Franchise Tax Revenue	\$ -	\$ 15,483	\$ 16,257
Gas Excise Tax Roads	\$ 9,168	\$ -	\$ -
Motor Vehicle Tax Revenue	\$ -	\$ 8,592	\$ 9,022
Ticket Revenue	\$ 3,363	\$ -	\$ -
Utility Rebates	\$ -	\$ 3,155	\$ 3,313
<b>Total Revenues</b>	<b>\$ 199,451</b>	<b>\$ 190,796</b>	<b>\$ 200,336</b>
<b>Expenditures</b>			
Total Maintenance & Operations	\$ 79,644	\$ 75,512	\$ 77,777
Personnel Expense	\$ 99,473	\$ 111,597	\$ 114,945
<b>Total Expenditures</b>	<b>\$ 179,117</b>	<b>\$ 187,109</b>	<b>\$ 192,722</b>
<b>Ending Budget Funds</b>	<b>\$ 20,333</b>	<b>\$ 3,687</b>	<b>\$ 7,613</b>

**Town of Byng  
Emergency Mgmt. Fund Summary  
FY 20/21 EMGMT Fund Budget**

	Prior Year Actual FYE 2018-2019	Current Year Budget FYE 2019-2020	Budget Year FYE 2020-2021
<b>Revenues</b>			
Budget Funding From BPWA	\$ 5,000	\$ 12,500	\$ 13,125
Building Permit Fee	\$ -	\$ -	\$ -
Utility Vehicle Reg Fee	\$ -	\$ -	\$ -
Zoning Fees	\$ -	\$ -	\$ -
Grant Revenue	\$ 7,500	\$ 10,000	\$ 10,500
Interest Earned	\$ -	\$ -	\$ -
Misc. Other Revenue	\$ -	\$ -	\$ -
Alcohol Tax Revenue	\$ -	\$ -	\$ -
Cigar Tax Revenue	\$ -	\$ -	\$ -
City Sales Tax Revenue	\$ -	\$ -	\$ -
City Use Tax Revenue	\$ -	\$ -	\$ -
Franchise Tax Revenue	\$ -	\$ -	\$ -
Gas Excise Tax Roads	\$ -	\$ -	\$ -
Motor Vehicle Tax Revenue	\$ -	\$ -	\$ -
Ticket Revenue	\$ -	\$ -	\$ -
Utility Rebates	\$ -	\$ -	\$ -
<b>Total Revenues</b>	<b>\$ 12,500</b>	<b>\$ 22,500</b>	<b>\$ 23,625</b>
<b>Expenditures</b>			
Total Maintenance & Operations	\$ 4,736	\$ 4,011	\$ 4,131
Personnel Expense	\$ 19,104	\$ 15,834	\$ 16,309
<b>Total Expenditures</b>	<b>\$ 23,839</b>	<b>\$ 19,844</b>	<b>\$ 20,440</b>
<b>Ending Budget Funds</b>	<b>\$ (11,339)</b>	<b>\$ 2,656</b>	<b>\$ 3,185</b>



**Town of Byng  
Streets & Alleys Fund Summary  
FY 20/21 Streets Fund Budget**

	Prior Year Actual FYE 2018-2019	Current Year Budget FYE 2019-2020	Budget Year FYE 2020-2021
<b>Revenues</b>			
Budget Funding From BPWA	\$ 8,000	\$ -	\$ -
Building Permit Fee	\$ -	\$ -	\$ -
Utility Vehicle Reg Fee	\$ -	\$ -	\$ -
Zoning Fees	\$ -	\$ -	\$ -
Grant Revenue	\$ -	\$ -	\$ -
Interest Earned	\$ 133	\$ 173	\$ 181
Misc. Other Revenue	\$ -	\$ -	\$ -
Alcohol Tax Revenue	\$ -	\$ -	\$ -
Cigar Tax Revenue	\$ -	\$ -	\$ -
City Sales Tax Revenue	\$ -	\$ -	\$ -
City Use Tax Revenue	\$ -	\$ -	\$ -
Franchise Tax Revenue	\$ -	\$ -	\$ -
Gas Excise Tax Roads	\$ 2,208	\$ 2,185	\$ 2,294
Motor Vehicle Tax Revenue	\$ -	\$ -	\$ -
Ticket Revenue	\$ -	\$ -	\$ -
Utility Rebates	\$ -	\$ -	\$ -
<b>Total Revenues</b>	<b>\$ 10,341</b>	<b>\$ 2,358</b>	<b>\$ 2,476</b>
<b>Expenditures</b>			
Total Maintenance & Operations	\$ 2,616	\$ 10,713	\$ 11,035
Personnel Expense	\$ -	\$ -	\$ -
<b>Total Expenditures</b>	<b>\$ 2,616</b>	<b>\$ 10,713</b>	<b>\$ 11,035</b>
<b>Ending Budget Funds</b>	<b>\$ 7,726</b>	<b>\$ (8,356)</b>	<b>\$ (8,559)</b>

**Town of Byng  
Byng Fire Dept Fund Summary  
FY 20/21 Fire Fund Budget**

	Prior Year Actual FYE 2018-2019	Current Year Budget FYE 2019-2020	Budget Year FYE 2020-2021
<b>Revenues</b>			
Budget Funding From BPWA	\$ 75,000	\$ 54,459	\$ 57,182
Building Permit Fee	\$ -	\$ -	\$ -
Utility Vehicle Reg Fee	\$ -	\$ -	\$ -
Zoning Fees	\$ -	\$ -	\$ -
Grant Revenue	\$ 4,000	\$ 3,979	\$ 4,177
Interest Earned	\$ 45	\$ 36	\$ 38
Misc. Other Revenue	\$ -	\$ 1,210	\$ 1,271
Alcohol Tax Revenue	\$ -	\$ -	\$ -
Cigar Tax Revenue	\$ -	\$ -	\$ -
City Sales Tax Revenue	\$ -	\$ -	\$ -
City Use Tax Revenue	\$ -	\$ -	\$ -
Franchise Tax Revenue	\$ -	\$ -	\$ -
Gas Excise Tax Roads	\$ -	\$ -	\$ -
Motor Vehicle Tax Revenue	\$ -	\$ -	\$ -
Ticket Revenue	\$ -	\$ -	\$ -
Utility Rebates	\$ -	\$ -	\$ -
<b>Total Revenues</b>	<b>\$ 79,045</b>	<b>\$ 59,684</b>	<b>\$ 62,668</b>
<b>Expenditures</b>			
Total Maintenance & Operations	\$ 81,565	\$ 82,011	\$ 84,471
Personnel Expense	\$ -	\$ -	\$ -
<b>Total Expenditures</b>	<b>\$ 81,565</b>	<b>\$ 82,011</b>	<b>\$ 84,471</b>
<b>Ending Budget Funds</b>	<b>\$ (2,520)</b>	<b>\$ (22,327)</b>	<b>\$ (21,804)</b>

**Town of Byng  
Courts Fund Summary  
FY 20/21 Courts Fund Budget**

	Prior Year Actual FYE 2018-2019	Current Year Budget FYE 2019-2020	Budget Year FYE 2020-2021
<b>Revenues</b>			
<b>Budget Funding From BPWA</b>	\$ 30,000	\$ 37,500	\$ 39,375
<b>Building Permit Fee</b>	\$ -	\$ -	\$ -
<b>Utility Vehicle Reg Fee</b>	\$ -	\$ -	\$ -
<b>Zoning Fees</b>	\$ -	\$ -	\$ -
<b>Total City Fees</b>	\$ -	\$ -	\$ -
<b>Grant Revenue</b>	\$ -	\$ -	\$ -
<b>Interest Earned</b>	\$ -	\$ -	\$ -
<b>Misc. Other Revenue</b>	\$ -	\$ -	\$ -
<b>Alcohol Tax Revenue</b>	\$ -	\$ -	\$ -
<b>Cigar Tax Revenue</b>	\$ -	\$ -	\$ -
<b>City Sales Tax Revenue</b>	\$ -	\$ -	\$ -
<b>City Use Tax Revenue</b>	\$ -	\$ -	\$ -
<b>Franchise Tax Revenue</b>	\$ -	\$ -	\$ -
<b>Gas Excise Tax Roads</b>	\$ -	\$ -	\$ -
<b>Motor Vehicle Tax Revenue</b>	\$ -	\$ -	\$ -
<b>Ticket Revenue</b>	\$ 21,097	\$ 18,277	\$ 19,191
<b>Utility Rebates</b>	\$ -	\$ -	\$ -
<b>Total Revenues</b>	\$ 51,097	\$ 55,777	\$ 58,566
<b>Expenditures</b>			
<b>Total Maintenance &amp; Operations</b>	\$ 56,623	\$ 52,588	\$ 54,166
<b>Personnel Expense</b>	\$ 16,263	\$ 13,740	\$ 14,152
<b>Total Expenditures</b>	\$ 72,886	\$ 66,328	\$ 68,318
<b>Ending Budget Funds</b>	\$ (21,789)	\$ (10,551)	\$ (9,752)

**Byng Public Works Authority  
Fund Budget FYE 20-21**

**Prior Year Actual  
FYE 2018-2019**

**Current Year Budget  
FYE 2019-2020  
(Estimates)**

**Budget Year  
FYE 2020-2021**

**Revenues:**

Commercial Utilities	\$	4,414,631	\$	3,217,565	\$	3,281,916
Residential Utilities	\$	103,280	\$	161,404	\$	164,632
Franchise Fees	\$	376	\$	-	\$	-
Interest on Checking	\$	15,028	\$	13,030	\$	13,291
<b>Total Revenues</b>	<b>\$</b>	<b>4,533,316</b>	<b>\$</b>	<b>3,391,999</b>	<b>\$</b>	<b>3,459,839</b>

**Expenditures:**

Audit Fees	\$	5,059	\$	2,338	\$	2,384
Cost of Electrical Power	\$	4,334,989	\$	3,218,992	\$	3,283,372
Dues & Subscriptions	\$	1,631	\$	1,631	\$	1,664
Outside Services	\$	90	\$	657	\$	670
Computer & Internet Expenses	\$	1,588	\$	1,440	\$	1,469
<b>Total Expenditures</b>	<b>\$</b>	<b>4,343,356</b>	<b>\$</b>	<b>3,225,057</b>	<b>\$</b>	<b>3,289,558</b>
Transfers Out to Fund Town of Byng Budget	\$	176,000	\$	152,725		168,745
<b>Ending Funds Balance</b>	<b>\$</b>	<b>13,960</b>	<b>\$</b>	<b>14,217</b>	<b>\$</b>	<b>1,536</b>

A Public Accounting Firm has been appointed and the following is a true and correct statement of the proposed budget for the year ending June 30, 2020.

Class of Byng	Proposed Budget FY 2019-2020	Current Year Budget FY 2018-2019	Budget FY 2019-2020
<b>Operating Expenditures</b>			
Contractual	1,234,567	1,100,000	1,234,567
Personnel	2,345,678	2,200,000	2,345,678
Printing	123,456	100,000	123,456
Travel	56,789	50,000	56,789
Telephone	78,901	70,000	78,901
Utilities	90,123	80,000	90,123
Supplies	112,345	100,000	112,345
Depreciation	134,567	120,000	134,567
Interest	156,789	140,000	156,789
Other	178,901	160,000	178,901
<b>Total Operating Expenditures</b>	<b>4,381,016</b>	<b>4,060,000</b>	<b>4,381,016</b>
<b>Capital Expenditures</b>			
Construction	234,567	200,000	234,567
Equipment	345,678	300,000	345,678
Other	45,678	40,000	45,678
<b>Total Capital Expenditures</b>	<b>625,823</b>	<b>540,000</b>	<b>625,823</b>
<b>Total Expenditures</b>	<b>5,006,839</b>	<b>4,600,000</b>	<b>5,006,839</b>
<b>Revenues</b>			
Property	3,456,789	3,300,000	3,456,789
Sales Tax	1,234,567	1,100,000	1,234,567
Other	315,483	200,000	315,483
<b>Total Revenues</b>	<b>5,006,839</b>	<b>4,600,000</b>	<b>5,006,839</b>

# NOTICE OF PUBLICATION IN THE DISTRICT COURT PONTOTOC COUNTY

Town of Byng

Proposed Budget

COUNTY OF PONTOTOC  
STATE OF OKLAHOMA

Maurisa Nelson, of lawful age, being duly sworn and authorized, says she is the General Manager of THE ADA NEWS printed in the City of Ada, Pontotoc County, Oklahoma, a newspaper qualified to publish legal notices, advertisements, and publicaitons as provided in Section 106 of Title 25, Oklahoma statutes 1971, as amended and complies with all other requirements of the laws of Oklahoma with references to legal publications.

That said Notice , a true copy of which is attached hereto, was published in the regular edition of said newspaper during the period and time of publications and not in a suppleme on the following:

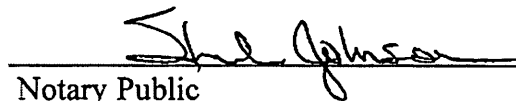
Publication Date(s) June 11th, 2020

Publication Fee: \$42.50



Maurisa Nelson, General Manager

Subscribed and sworn to me this 12th day of June, 2020



Notary Public

NOTARY PUBLIC State of OK  
SHEILA JOHNSON  
Comm. # 19008232  
Expires 08-14-2023