

**Town of Asher
Budget Summary
Fiscal Year 2016-17**

General Fund

	Estimated Budget FY 2014-15	Budget FY 2015-16	Budget FY 2016-17
Revenues:			
Sales Tax	82615	97000	103200
Franchise Tax	7484	7600	7600
Alcoholic Bev. Tax	1535	1500	1500
Tobacco Tax	952	1000	800
Rental	3750	3800	3900
Miscellaneous	2952	2600	2000
Constr. Fees & Lic.	114	750	800
Interest	30	30	8
Total Revenues	1 99432	114280	119808
Expenditures:			
Personal SVC	34928	40000	37000
Main. & Opera.	103900	109660	109660
Capital Outlay	1200	9000	9000
Total Expend.	140028	158660	155660

Street & Alley Fund

Revenues:			
Motor Vehicle Tax	3197	3190	3190
Gasoline Tax	757	750	750
Interest	3	3	3
Total Revenues	3576	3957	3943
Expenditures:			
Capital Outlay	0	7000	3000
Main. & Opera.	4459	5600	6000
Total Expend.	4459	12600	9000

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**Town of Asher
Budget Summary
Fiscal Year 2015-16**

AUDA

	Estimated Budget FY 2014-15	Budget FY 2015-16	Budget FY 2016-17
Revenues:			
Water	89723	89000	89000
Sewer	40393	40400	40400
Trash	38117	38200	38200
Turn on Tap Fees	1122	1200	1200
Late Fees	3874	3870	4395
Miscellaneous	1000	1000	1200
Sales Tax	2400	2400	2400
Interest	25	25	27
Total Revenues	176654	177022	177022
Expenditures:			
Personal SVC	55148	79000	65000
Main. & Opera.	81921	96000	99300
Capital Outlay	0	33000	20000
Debt SVC	27506	27505	35233
Total Expend.	164575	235505	219533

Fire Department Fund

Revenues:			
Burn Permits	175	250	250
Fire Runs	650	700	700
Miscellaneous	6000	4500	8333
Interest	4	4	3
Total Revenues	6829	5454	9286
Expenditures:			
Main. & Opera.	4366	11000	17000
Capital Outlay	0	1000	1000
Total Expend.	4366	12000	18000

**City of Asher
Police Budget
FY 2016-2017**

	FY 2014-2015	FY 2015-2016	FY 2016-2017
REVENUES			
Fines and Foreitures	\$195,500.00	\$180,000.00	\$180,000.00
Miscellaneous	\$50.00	\$50.00	\$50.00
Interest	\$65.00	\$65.00	\$65.00
Total Revenue	\$195,615.00	\$180,115.00	\$180,115.00
EXPENDITURES			
Personal Services	\$105,000.00	\$100,000.00	\$100,000.00
Maintenance and Operations	\$65,000.00	\$65,000.00	\$65,000.00
Capital Outlay	\$5,000.00	\$10,000.00	\$5,000.00
Total Expenditures	\$180,000.00	\$170,000.00	\$170,000.00
Fund Balance, Beginning	\$19,494.00	\$27,179.06	\$28,000.00
Fund Balance, Ending	\$27,179.00	\$28,000.00	

2016-2017 Budget Proposal
Emergency Management

ITEM	JUSTIFICATION	BUDGET
Operations Equipment	Rain Gear, Boots, Shirts, Flashlight	\$200.00
Admin Supplies	Community Education	\$300.00
Maintenance and operations	Fuel for car and generators Water and food for shelter operations if needed.	\$2,500.00
Tires For Vehicle		\$500.00
Total Budget		\$3,500.00