

**Town of Asher
Budget Summary
Fiscal Year 2017-18**

General Fund

	Budget FY 2015-16	Budget FY 2016-17	Estimated Budget FY 2017-18
Revenues:			
Sales Tax	97000	103200	118406
Franchise Tax	7600	7600	7000
Alcoholic Bev. Tax	1500	1500	1620
Tobacco Tax	1000	800	1300
Comm. Center Rent			3600
Vehicle Rental	3800	3900	5281
Miscellaneous	2600	2000	500
Constr. Fees & Lic.	750	800	500
Interest	30	8	30
Total Revenues	114280	119808	138221
Expenditures:			
Personal SVC	40000	39000	39000
Main. & Opera.	109660	107660	107660
Capital Outlay	9000	9000	3500
Debt. SVC			5282
Total Expend.	158660	155660	155442

Street & Alley Fund

Revenues:			
Motor Vehicle Tax	3190	3190	2823
Gasoline Tax	750	750	758
Interest	3	3	3
Total Revenues	3957	3943	3584
Expenditures:			
Capital Outlay	7000	5000	1000
Main. & Opera.	5600	4000	4000
Total Expend.	12600	9000	5000

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State Auditor
and Inspector

Pottanayoni

**Town of Asher
Budget Summary
Fiscal Year 2017-18**

AUDA

	Budget FY 2015-16	Budget FY 2016-17	Estimated Budget FY 2017-18
Revenues:			
Water	89000	89000	78922
Sewer	40400	40400	39482
Trash	38200	38200	38090
Turn on Tap Fees	1200	1200	1300
Late Fees	3870	4395	5375
Miscellaneous	1000	1200	200
Sales Tax	2400	2400	2400
EM SVC			11212
Interest	25	27	28
Total Revenues	177022	177022	177009
Expenditures:			
Personal SVC	79000	63000	55000
Main. & Opera.	96000	109300	109300
Capital Outlay	33000	20000	13000
Debt SVC Bonds	27505	35233	35233
Debt SVC_SM			7000
Total Expend.	235505	219533	219533

Fire Department Fund

Revenues:			
Burn Permits	250	250	350
Fire Runs	700	700	300
Miscellaneous	4500	8333	4909
Interest	4	3	3
Total Revenues	5454	9286	5562
Expenditures:			
Main. & Opera.	11000	17000	10000
Capital Outlay	1000	1000	1000
Total Expend.	12000	18000	11000

Adjustments made 5/11/2017, Resolution 02-17.

**City of Asher
Police Budget
FY 2017-2018**

	FY 2015-2016	FY 2016-2017	FY 2017-2018
REVENUES			
Fines and Foreitures	\$180,00.00	\$180,000.00	\$180,000.00
Miscellaneous	\$50.00	\$50.00	\$50.00
Interest	\$65.00	\$65.00	\$65.00
Total Revenue	\$180,115.00	\$180,115.00	\$180,115.00
EXPENDITURES			
Personal Services	\$100,000.00	\$100,000.00	\$110,000.00
Maintenance and Operations	\$65,000.00	\$65,000.00	\$40,000.00
Capital Outlay	\$10,000.00	\$5,000.00	\$11,850.00
Total Expenditures	\$170,000.00	\$170,000.00	\$161,850.00
Fund Balance, Beginning	\$27,179.00	\$28,000.00	\$26,523.93
Fund Balance, Ending	\$28,000.00	\$26,523.93	

City of Asher

Emergency Management Budget

FY2017-2018

Budget \$10,000

Money will be used to purchase any equipment that may be need for departments. Our any repairs to city owed equipment. And for any supplies that may be needed in any weather situation where the town of Asher is operating a shelter.