

**Town of Asher
Budget Summary
Fiscal Year 2018-19**

General Fund

	Budget FY 2016-17	Budget FY 2017-18	Estimated Budget FY 2018-19
Revenues:			
Sales Tax	103200	118406	118406
Franchise Tax	7600	7000	7000
Alcoholic Bev. Tax	1500	1620	1620
Tobacco Tax	800	1300	1300
Comm. Center Rent		3600	3600
Vehicle Rental	3900	5281	5281
Miscellaneous	2000	500	500
Constr. Fees & Lic.	800	500	500
Interest	8	30	30
Total Revenues	119808	138221	138221
Expenditures:			
Personal SVC	39000	39000	39000
Main. & Opera.	107660	107660	107660
Capital Outlay	9000	3500	3500
Debt. SVC		5282	5282
Total Expend.	155660	155442	155442

Street & Alley Fund

Revenues:			
Motor Vehicle Tax	3190	2823	2823
Gasoline Tax	750	758	758
Interest	3	3	3
Total Revenues	3943	3584	3584
Expenditures:			
Capital Outlay	5000	1000	1000
Main. & Opera.	4000	4000	4000
Total Expend.	9000	5000	5000

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AUDA

	Budget FY 2016-17	Budget FY 2017-18	Budget FY 2018-19
Revenues:			
Water	89000	78922	78922
Sewer	40400	39482	39482
Trash	38200	38090	38090
Turn on Tap Fees	1200	1300	1300
Late Fees	4395	5375	5375
Miscellaneous	1200	200	200
Sales Tax	2400	2400	2400
EM SVC		11212	11212
Interest	27	28	28
Total Revenues	177022	177009	177009
Expenditures:			
Personal SVC	63000	55000	55000
Main. & Opera.	109300	109300	109300
Capital Outlay	20000	13000	13000
Debt SVC Bonds	35233	35233	35233
Debt SVC_SM		7000	7000
Total Expend.	219533	219533	219533

Fire Department Fund

Revenues:			
Burn Permits	250	350	350
Fire Runs	700	300	300
Miscellaneous	8333	4909	4909
Interest	3	3	3
Total Revenues	9286	5562	5562
Expenditures:			
Main. & Opera.	17000	10000	10000
Capital Outlay	1000	1000	1000
Total Expend.	18000	11000	11000

**City of Asher
Police Budget
FY 2017-2018**

	FY 2016-2017	FY 2017-2018	FY 2018-2019
REVENUES			
Fines and Foreitures	\$180,00.00	\$180,000.00	\$180,000.00
Miscellaneous	\$50.00	\$50.00	\$50.00
Interest	\$65.00	\$65.00	\$65.00
Total Revenue	\$180,115.00	\$180,115.00	\$180,115.00
EXPENDITURES			
Personal Services	\$100,000.00	\$100,000.00	\$110,000.00
Maintenance and Operations	\$65,000.00	\$40,000.00	\$40,000.00
Capital Outlay	\$5,000.00	\$11,850.00	\$12,850.00
Total Expenditures	\$170,000.00	\$161,850.00	\$162,850.00
Fund Balance, Beginning	\$28,00.00	\$26,523.93	\$61,133.27
Fund Balance, Ending	\$26,523.93.00	\$61,133.27	

2018-2019 Budget Proposal
Emergency Management

ITEM	JUSTIFICATION	BUDGET
Operations Equipment	Rain Gear, Boots, Shirts, Flashlight	\$500.00
Admin Supplies	Community Education	\$300.00
Maintenance and operations	Fuel for cars and generators Water and food for shelter operations if needed. Maintenance of police and fire vehicles if needed. Equipment for police and fire vehicles if needed. Supplies for victims of fires, storms etc.	\$10,000.00
Total Budget		\$10,800.00

Town of Asher
P.O. Box 308
117 West Main
Asher, OK 74826
Phone: 405-784-2242
Fax: 405-784-2201

Board of Trustee Regular Meeting
Thursday, June 14, 2018
7:00 p.m. or immediately following the Public Hearing

Wes Culwell Jr. called meeting to order at 7:04 p.m. All present.

Staff and employees present:

Sheila Blythe, Tommy Gregg, and Brad Rogers.

CONSENT AGENDA:

- a) Minutes
- b) Treasurer's Reports
- c) Claims

James Tomlinson made motion to accept consent agenda and Wes Culwell Jr. seconds. Wes Culwell Jr., yes, Robby Mosley, yes, Dock Perry Jr., Reva Hamilton, yes, and James Tomlinson, yes.

AGENDA ITEMS:

Discussion, Possible action concerning approving FY 2018-19 Budget.

Wes Culwell Jr. made motion to approve the FY 2018-19 Budget and James Tomlinson seconds. Wes Culwell Jr., yes, Robby Mosley, yes, Dock Perry Jr., Reva Hamilton, yes, and James Tomlinson, yes.

Discussion, and Possible action concerning apply Escrow to OMAG's Workers Compensation Plan for the 07/01/2018-07/01/2019 period.

Wes Culwell Jr. made motion to apply \$2,170.00 of escrow money toward our \$4,103.00 Workers Compensation premium and James Tomlinson seconds. Wes Culwell Jr., yes, Robby Mosley, yes, Dock Perry Jr., Reva Hamilton, yes, and James Tomlinson, yes.

Discussion, and Possible action concerning approving contract with Pott. County 911.

Wes Culwell Jr. made motion to approve the contract with Pott. County 911 and James Tomlinson seconds. Wes Culwell Jr., yes, Robby Mosley, yes, Dock Perry Jr., Reva Hamilton, yes, and James Tomlinson, yes.

Discussion, and Possible action concerning gutters on Community Center.

Wes Culwell Jr. made motion to hire Doug to repair and seal roof and gutters for \$2,400.00 on the Community Center and James Tomlinson seconds. Wes Culwell Jr., yes, Robby Mosley, yes, Dock Perry Jr., Reva Hamilton, yes, and James Tomlinson, yes.

Discussion, and Possible action concerning approving contract with Araize.

Wes Culwell Jr. made motion to approve contract with Araize and pay the full amount up front and James Tomlinson seconds. Wes Culwell Jr., yes, Robby Mosley, yes, Dock Perry Jr., Reva Hamilton, yes, and James Tomlinson, yes.

Discussion, and Possible action concerning 4th of July Celebration.

Wes Culwell Jr. made motion on the 4th of July Celebration to take out \$1,366.58 from General Fund, \$1,316.70 from Police Department, \$658.35 from both AUDA and Emergency Management funds, total of \$4,000.00 and James Tomlinson seconds. Wes Culwell Jr., yes, Robby Mosley, yes, Dock Perry Jr., Reva Hamilton, yes, and James Tomlinson, yes.

Administrative Reports:

Tommy Gregg - Police Department and Emergency Management
Brad Rogers - Water, Sewer and Street Superintendent

Trustees Comments:

NEW BUSINESS:

Wes Culwell Jr. made motion to adjourn at 7:26 p.m. and James Tomlinson seconds. Wes Culwell Jr., yes, Robby Mosley, yes, Dock Perry Jr., Reva Hamilton, yes, and James Tomlinson, yes.

ADJOURN AT 7:26 P.M.
SIGNED AND APPROVED THIS _____ DAY OF JULY 2018.

CHAIRMAN

ATTEST:

TOWN CLERK