

**Town of Asher
Budget Summary
Fiscal Year 2019/20**

General Fund

	Budget FY 2017-18	Budget FY 2018-19	Budget FY2019-20
Revenues:			
Sales Tax	118406	118406	118406
Franchise Tax	7000	7000	7000
Alcoholic Bev. Tax	1620	1620	1620
Tobacco Tax	1300	1300	1300
Comm. Center Rent	3600	3600	3600
Vehicle Rental	5281	5281	5281
Miscellaneous	500	500	500
Constr. Fees & Lic.	500	500	500
Interest	30	30	30
Total Revenues	138221	138221	138221
Expenditures:			
Personal SVC	39000	39000	39000
Main. & Opera.	107660	107660	107660
Capital Outlay	3500	3500	3500
Debt. SVC	5282	5282	5282
Total Expend.	155442	155442	155442

Street & Alley Fund

Revenues:			
Motor Vehicle Tax	2823	2823	2823
Gasoline Tax	758	758	758
Interest	3	3	3
Total Revenues	3943	3584	3584
Expenditures:			
Capital Outlay	1000	1000	1000
Main. & Opera.	4000	4000	4000
Total Expend.	5000	5000	5000

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JUN 17 2019

State Auditor
and Inspector

Pottawatomie

**Town of Asher
Budget Summary
Fiscal Year 2019/20**

AUDA

	Budget FY 2017-18	Budget FY 2018-19	Budget FY 2019-20
Revenues:			
Water	78922	78922	78922
Sewer	39482	39482	39482
Trash	38090	38090	38090
Turn on Tap Fees	1300	1300	1300
Late Fees	5375	5375	5375
Miscellaneous	200	200	200
Sales Tax	2400	2400	2400
EM SVC	11212	11212	11212
Interest	28	28	28
Total Revenues	177009	177009	177009
Expenditures:			
Personal SVC	55000	55000	55000
Main. & Opera.	109300	109300	109300
Capital Outlay	13000	13000	13000
Debt SVC Bonds	35233	35233	35233
Debt SVC_SM	7000	7000	7000
Total Expend.	219533	219533	219533

Fire Department Fund

Revenues:			
Burn Permits	350	350	350
Fire Runs	300	300	300
Miscellaneous	4909	4909	4909
Interest	3	3	3
Total Revenues	5562	5562	5562
Expenditures:			
Main. & Opera.	10000	10000	10000
Capital Outlay	1000	1000	1000
Total Expend.	11000	11000	11000

**City of Asher
Police Budget
FY 2017-2018**

	FY 2017-2018	FY 2018-2019	FY 2019-2020
REVENUES			
Fines and Foreitures	\$180,00.00	\$180,000.00	\$180,000.00
Miscellaneous	\$50.00	\$50.00	\$50.00
Interest	\$65.00	\$65.00	\$65.00
Total Revenue	\$180,115.00	\$180,115.00	\$180,115.00
EXPENDITURES			
Personal Services	\$100,000.00	\$110,000.00	\$110,000.00
Maintenance and Operations	\$40,000.00	\$40,000.00	\$30,000.00
Capital Outlay	\$11,850.00	\$12,850.00	\$20,850.00
Total Expenditures	\$161,000.00	\$162,850.00	\$160,850.00
Fund Balance, Beginning	\$26,523.93	\$61,133.27	\$73,023.37
Fund Balance, Ending	\$61,133.27	\$73,023.37	

**2019-2020 Budget Proposal
Emergency Management**

ITEM	JUSTIFICATION	BUDGET
Operations Equipment	Rain Gear, Boots, Shirts, Flashlight	\$500.00
Admin Supplies	Community Education	\$300.00
Maintenance and operations	Fuel for cars and generators Water and food for shelter operations if needed. Maintenance of police and fire vehicles if needed. Equipment for police and fire vehicles if needed. Supplies for victims of fires, storms etc.	\$14,000.00
Total Budget		\$14,800.00