

**Town of Asher
Budget Summary
Fiscal Year 2020/21**

General Fund

	Budget FY 2018-19	Budget FY 2019-20	Budget FY2020-21
Revenues:			
Sales Tax	118406	118406	148847
Franchise Tax	7000	7000	7000
Alcoholic Bev. Tax	1620	1620	2755
Tobacco Tax	1300	1300	1300
Comm. Center Rent	3600	3600	3600
Vehicle Rental	5281		
Miscellaneous	500	500	500
Constr. Fees & Lic.	500	500	500
Interest	30	30	57
Total Revenues	138221	138221	164559
Expenditures:			
Personal SVC	39000	39000	39000
Main. & Opera.	107660	107660	107660
Capital Outlay	3500	3500	3500
Debt. SVC	5282	5282	5282
Total Expend.	155442	155442	155442

Street & Alley Fund

Revenues:			
Motor Vehicle Tax	2823	2823	3133
Gasoline Tax	758	758	758
Interest	3	3	12
Total Revenues	3943	3584	3903
Expenditures:			
Capital Outlay	1000	1000	1000
Main. & Opera.	4000	4000	4000
Total Expend.	5000	5000	5000

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JUN 17 2020

State Auditor
and Inspector

Pottawatomie Pub

**Town of Asher
Budget Summary
Fiscal Year 2020/21**

AUDA

	Budget FY 2018-19	Budget FY 2019-20	Budget FY 2020-21
Revenues:			
Water	78922	78922	83513
Sewer	39482	39482	39482
Trash	38090	38090	40657
Turn on Tap Fees	1300	1300	1300
Late Fees	5375	5375	5375
Miscellaneous	200	200	400
Sales Tax	2400	2400	2400
EM SVC	11212	11212	12346
Interest	28	28	73
Total Revenues	177009	177009	185546
Expenditures:			
Personal SVC	55000	55000	55000
Main. & Opera.	109300	109300	109300
Capital Outlay	13000	13000	13000
Debt SVC Bonds	35233	35233	35233
Debt SVC SM	7000	7000	7000
Total Expend.	219533	219533	219533

Fire Department Fund

Revenues:			
Burn Permits	350	350	350
Fire Runs	300	300	220
Miscellaneous	4909	4909	4641
Interest	3	3	9
Total Revenues	5562	5562	5220
Expenditures:			
Main. & Opera.	10000	10000	10000
Capital Outlay	1000	1000	1000
Total Expend.	11000	11000	11000

**City of Asher
Police Budget
FY 2020-2021**

	FY 2018-2019	FY 2019-2020	FY 2020-2021
REVENUES			
Fines and Foreitures	\$180,00.00	\$180,000.00	\$180,000.00
Miscellaneous	\$50.00	\$50.00	\$50.00
Interest	\$65.00	\$65.00	\$65.00
Total Revenue	\$180,115.00	\$180,115.00	\$180,115.00
EXPENDITURES			
Personal Services	\$110,000.00	\$110,000.00	\$110,000.00
Maintenance and Operations	\$40,000.00	\$40,000.00	\$30,000.00
Capital Outlay	\$12,850.00	\$12,850.00	\$20,850.00
Total Expenditures	\$162,850.00	\$162,850.00	\$160,850.00
Fund Balance, Beginning	\$61,133.27	\$73,023.37	\$41,309.00
Fund Balance, Ending	\$73,023.37,	\$41,309.00	

2020-2021 Budget Proposal
Emergency Management

ITEM	JUSTIFICATION	BUDGET
Operations Equipment	Rain Gear, Boots, Shirts, Flashlight	\$500.00
Admin Supplies	Community Education	\$300.00
Maintenance and operations	Fuel for cars and generators Water and food for shelter operations if needed. Maintenance of police and fire vehicles if needed. Equipment for police and fire vehicles if needed. Supplies for victims of fires, storms etc.	\$10,000.00
Total Budget		\$10,800.00

Town of Asher
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Public Hearing
Thursday June 11, 2020
Town Hall/Meeting Room
7:00 P.M.

Wes Culwell Jr. called hearing to order at 7:01 P.M. All present.

Staff and Employees present: Wes Culwell Jr., Robby Mosley, Dock Perry Jr., James Tomlinson, Sheila Blythe, Tommy Gregg, Brad Rogers, Summer Rogers, Christopher Nichols and Mat Thomas.

Discussion concerning the Budget FY 2020/2021

Wes Culwell Jr. made motion to adjourn at 7:05 P.M.

ADJOURNMENT AT 7:05 P.M.