

**Town of Asher
Budget Summary
Fiscal Year 2021/22**

General Fund

	Budget FY 2019-20	Budget FY2020-21	Budget FY2021-22
Revenues:			
Sales Tax	118406	148847	166648
Franchise Tax	7000	7000	7100
Alcoholic Bev. Tax	1620	2755	3074
Tobacco Tax	1300	1300	1533
Comm. Center Rent	3600	3600	5700
Miscellaneous	500	500	200
Constr. Fees & Lic.	500	500	500
Interest	30	57	10
Total Revenues	138221	164559	184765
Expenditures:			
Personal SVC	39000	39000	41358
Main. & Opera.	107660	107660	137650
Capital Outlay	3500	3500	3500
Debt. SVC	5282	5282	
Total Expend.	155442	155442	182508

Street & Alley Fund

Revenues:			
Motor Vehicle Tax	2823	3133	3205
Gasoline Tax	758	758	688
Interest	3	12	1
Total Revenues	3584	3903	3894
Expenditures:			
Capital Outlay	1000	1000	1000
Main. & Opera.	4000	4000	4000
Total Expend.	5000	5000	5000

**Town of Asher
Budget Summary
Fiscal Year 2020/21**

AUDA

	Budget FY 2019-20	Budget FY 2020-21	Budget FY2021-22
Revenues:			
Water	78922	83513	75769
Sewer	39482	39482	37559
Trash	38090	40657	40949
Turn on Tap Fees	1300	1300	1000
Late Fees	5375	5375	5375
Miscellaneous	200	400	400
Sales Tax	2400	2400	2400
EM SVC	11212	12346	12456
Interest	28	73	3
Total Revenues	177009	185546	175911
Expenditures:			
Personal SVC	55000	55000	39757
Main. & Opera.	109300	109300	164035
Capital Outlay	13000	13000	13000
Debt SVC_SM	7000	7000	35000
Total Expend.	219533	219533	240092

Fire Department Fund

Revenues:			
Burn Permits	350	350	170
Fire Runs	300	220	250
Miscellaneous	4909	4641	4900
Interest	3	9	1
Total Revenues	5562	5220	5321
Expenditures:			
Main. & Opera.	10000	10000	7000
Capital Outlay	1000	1000	1000
Total Expend.	11000	11000	8000

**Town of Asher
Budget Summary
Fiscal Year 2020/21**

Police Department

	Budget FY 2019-20	Budget FY 2020-21	Budget FY2021-22
Revenues:			
Fines & Forfeitures	180000	180000	180000
Misc.	50	50	50
Interest	65	65	65
Total Revenues	180115	180115	180115
Expenditures:			
Personal SVC	110000	110000	110000
Main. & Opera.	40000	30000	30000
Capital Outlay	12850	20850	20850
Total Expend.	162850	160850	160850

2021-2022 Budget Proposal

Emergency Management

Item	Justification	Budget
Operations Equipment	Rain Gear, Boots, Shirts, Flashlights	\$500.00
Admin Supplies	Community Education	\$300.00
Main & Operations	Fuel for Cars and Generators, Water and food for shelter operations if needed. Maintenance of Police and Fire vehicles if needed. Equipment for police and Fire vehicles if needed. Supplies for victims of fires, storms etc.	\$10,000.00
Total Budget		\$10800.00