

TOWN OF MACOMB, OKLAHOMA

RESOLUTION NUMBER 2016-17-1

A RESOLUTION APPROVING THE TOWN OF MACOMB, OKLAHOMA BUDGET FOR THE FISCAL YEAR 2016 THROUGH 2017

WHEREAS, The Town of Macomb has an annual audit and chooses the budget format of the Oklahoma Municipal Budget Act.

WHEREAS, The Town Clerk has prepared a budget consistent with this Act.

WHEREAS, This budget has been formally presented to the Town of Macomb Board of Trustees; and Town Residents.

WHEREAS, The Town of Macomb Trustees have conducted a Public Hearing in compliance with Section 17-208 of that Act;

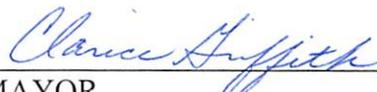
NOW, THEREFORE, BE IT RESOLVED BY THE TRUSTEES OF THE TOWN OF MACOMB, OKLAHOMA

SECTION 1. The Town Trustees do hereby adopt the FY 2016-2017 Budget on the 6th day of June 2016 as presented in the attached budget, with totals for individual functions as listed in the attached budget within each fund.

SECTION 2. The Town Clerk is authorized to make departmental transfers of appropriations as needed with approval from the Town of Macomb Trustees.

SECTION 3. This Resolution and a copy of the adopted budget will be transmitted to the Oklahoma State Auditor and Inspector and one copy submitted to the Clerk of this municipality.

Passed and approved by the Town Trustees of the Town of Macomb, Oklahoma, this 6th day of June, 2016.



MAYOR

ATTEST:



CLERK

TOWN OF MACOMB, OKLAHOMA
BUDGET MESSAGE
FOR THE YEAR ENDED JUNE 30, 2016

On the following pages is the budget document for the Town of Macomb, Oklahoma for the fiscal year 2014-2015 as required by Oklahoma Statutes (O.S. Title 11, Secs. 17-201 through 17-216).

This document adequately provides the revenues, services, and expenditures determined to be necessary and beneficial by the Town Trustees, and it provides for certain amounts of fund balances to be retained which would be available for cases of public emergency or would be carried forward to the next fiscal year, if not used.

The document is prepared in a format to show the following information about the revenues, expenditures, and fund balances of each of the Town's operating funds:

- Estimated amounts through 6/30/2016 for 2015-2016 budget
- Proposed Budget amounts for 2016-2017

This Format is designed so that members of the board of trustees and the general public can readily see the past, present, and expected future activities within each fund.

Under the budget process, Town Trustees and staff will review a version of the budget and will make any changes, which the Town Trustees and staff agree are appropriate and necessary. A recommended budget will be brought before the Town Trustees and a public hearing to enable the Town Trustees to receive additional information and feedback regarding the budget from the Town citizens. After such hearing, further changes may be made to the budget before its final adoption by the Town Trustees for the beginning of fiscal year 2016-2017.

It is the intent and hope of the Town Trustees that this process will allow for the diligent, timely and responsible preparation of a fiscal budget document, which can best serve the needs of the Town of Macomb and its citizens.

Respectfully



Clarice Griffith, Mayor
Town Trustees
Town of Macomb, Oklahoma

**TOWN OF MACOMB
2016-2017 BUDGET**

A Public Hearing was held on June 6, 2016 at 4:45 p.m. at the Macomb Community Center, located at 28794 Miller Avenue, Macomb, Oklahoma. The following budget of revenues and expenditures are proposed for the Fiscal Year 2016-2017.

General Fund

Revenues

Expected Taxes	\$29,600.00
Expected Other Revenues	\$300.00
<u>Carry Over</u>	<u>\$61,400.00</u>
Total Expected Cash Available	\$91,300.00

Expenditures

<u>Expected General Government</u>	<u>\$91,300.00</u>
Total Expected Cash Expenditures Available	\$91,300.00
