

TOWN OF MACOMB, OKLAHOMA

RESOLUTION NUMBER 17-18-1

A RESOLUTION APPROVING THE TOWN OF MACOMB, OKLAHOMA BUDGET FOR THE FISCAL YEAR 2017 THROUGH 2018

WHEREAS, The Town of Macomb has an annual audit and chooses the budget format of the Oklahoma Municipal Budget Act.

WHEREAS, The Town Clerk has prepared a budget consistent with this Act.

WHEREAS, This budget has been formally presented to the Town of Macomb Council Members; and Town Residents.

WHEREAS, The Town of Macomb Council Members have conducted a Public Hearing in compliance with Section 17-208 of that Act;

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL MEMBERS OF THE TOWN OF MACOMB, OKLAHOMA

SECTION 1. The Town Council does hereby adopt the FY 2017-2018 Budget on the 29 day of **June** 2017 as presented in the attached budget, with totals for individual functions as listed in the attached budget within the fund.

SECTION 2. The Town Clerk is authorized to make departmental transfers of appropriations if needed with approval from the Town of Macomb Council.

SECTION 3. This Resolution and a copy of the adopted budget will be transmitted to the Oklahoma State Auditor and Inspector and one copy submitted to the Clerk of this municipality.

Passed and approved by the Town Council of the Town of Macomb, Oklahoma, this 29th day of June, 2017.




MAYOR

ATTEST:


CLERK

TOWN OF MACOMB, OKLAHOMA
BUDGET MESSAGE
FOR THE YEAR ENDED JUNE 30, 2017

RECEIVED

JUL 07 2017

State Auditor
and Inspector

PoHawatomie

On the following page is the budget document for the Town of Macomb, Oklahoma for the fiscal year 2017-2018 as required by Oklahoma Statutes (O.S. Title 11, Secs. 17-201 through 17-216).

This document adequately states the revenues received by the Town of Macomb, and since the Town of Macomb has no employees or departments or debts, all revenues will be used only to pay for town street lights, utilities, insurance and maintenance necessary to the Town of Macomb Town Hall, Also, since the Town of Macomb only has around 30 people in it all roads are maintained by Pottawatomie County District 2. All other revenues not used as mentioned above would be available for cases of public emergency or would be carried forward to the next fiscal year, if not used.

The document is prepared in a format to show the following information about the revenues, expenditures, and fund balances of each of the Town's operating funds:

- Estimated Amounts for 2016-2017
- Proposed Budget amounts for 2017-2018

This Format is designed so that members of the council and the general public can readily see the past, present, and expected future activities within the fund.

Under the budget process, council members will review a version of the budget and will make any changes, which the council agrees are appropriate and necessary. A recommended budget will be brought before the Town Council and a public hearing to enable the Council to receive additional information and feedback regarding the budget from the Town citizens. After such hearing, further changes may be made to the budget before its final adoption by the Council for the beginning of fiscal year 2017-2018.

It is the intent and hope of the Council that this process will allow for the *diligent*, timely and responsible preparation of a fiscal budget document, which can best serve the needs of the Town of Macomb and its citizens.

Respectfully



Sahara Lambert, Mayor
Town Council
Town of Macomb, Oklahoma

**TOWN OF MACOMB
2017-2018 BUDGET**

A Public Hearing was held on June 15, @ 3:00 p.m. at the Macomb Community Center, located at 28794 Miller Avenue, Macomb, Oklahoma. The following budget of revenues and expenditures are proposed for the Fiscal Year 2017-2018.

General Fund

Revenues	
<u>ESTIMATED Income</u>	
SALES TAX	\$21561.00
USE TAX	\$5517.00
GAS EXCISE TAX	\$60.00
CIGARETTE/TABACCO TAX	\$234.00
ALCHOL BEVERAGE TAX	\$133.00
MOTOR FEES TAX	\$225.00
OG&E FRANSHISE FEE	\$1450.00
TOTAL INCOME ESTIMATED FOR FISCAL YEAR 2017-	\$29180.00
Carry Over	<u>\$70,906.00</u>
Total Expected Cash Available	\$100086.00

Expenditures	
<u>Expected General Government</u>	<u>\$100086.00</u>
Total Expected Cash Expenditures Available	\$100086.00

**TOWN OF MACOMB
PO BOX 147
MACOMB, OKLAHOMA
(405) 598-6876**

NOTICE IS HEREBY GIVEN BY THE TOWN OF MACOMB

SPECIAL TOWN MEETING

DATE: Monday, June 15, 2017

TIME: 3:00 P.M.

PLACE: 28794 MILLER AVENUE
MACOMB, OKLAHOMA

THE MACOMB BOARD OF TRUSTEES HAS CALLED A SPECIAL MEETING TO DISCUSS AND CONDUCT BUSINESS CONCERNING AND PERTAINING TO THE TOWN OF MACOMB BUDGET.

AGENDA

1. CALL TO ORDER
2. ROLL CALL
3. CONSIDERATION, DISCUSSION, AND ACTION TO ADOPT BUDGET RESOLUTION FOR FISCAL YEAR 2017-2018.
4. CONSIDERATION, DISCUSSION, AND ACTION TO APPROVE BUDGET PROPOSAL FOR FISCAL YEA 2017-2018
5. PUBLIC HEAING COMMENTS
6. ADJOURN



Melissa Griffith/Clerk, Treasurer

Posted this 10th day of June, 2017 @ 1:00 pm

NOTICE OF PUBLIC HEARING

Thursday, June 15, 2017 at 3:00 P.M.

Town of Macomb
28794 Miller Avenue
Macomb Oklahoma

Town of Macomb will be having a public hearing concerning the budget for Fiscal Year 2017-2018, as required by Oklahoma Statutes (O.S. Title 11, Secs. 17-201 through 17-216).

At this hearing the following will be discussed:

- Estimated amounts through 6/30/2017
- Proposed Budget amounts for 2017-2018
- Adopt a Resolution for Budget for Fiscal Year 2017-2018.

The purpose of this hearing is to enable comments on the budget that is proposed by Town for the Town council and the Town citizens.

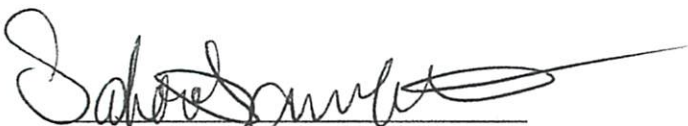
Should anyone desiring to attend need special accommodations (such as an interpreter), please contact Melissa Griffith, Clerk/Treasurer at 405-598-8206.

Copies of the budget will be available for viewing at the Town of Macomb Community Building by appointment due to the Town of Macomb not holding regular business hours, by calling 405-598-8206

Proof of Posting

A Public Hearing Notice for Public Notice in regards to Budget 2017-2018 was posted on the ##^h day of June 2017, at the following locations:

1. Macomb Community Building
2. Macomb Post Office
3. Macomb Kwik Stop
4. French Building
5. Ranch House Cafe


Sahara Lambert, Mayor

Posted this 10th day of June, 2017 @ 1:00pm