

TOWN OF PINK, OKLAHOMA
BUDGET MESSAGE
FY 2014-2015

To: Board of Trustees and Citizens of Pink, Oklahoma.

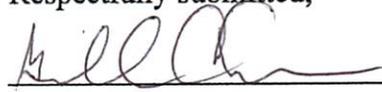
The upcoming FY 2014-2015 annual budget of the Town of Pink Oklahoma includes some significant components that reflect the Town's continuing efforts to provide quality services.

The budget presented herein contains the following highlights:

- Rural Fire Fund:
Fire – Other Capital\$6,000
- Street & Alley Fund
Hi-Way Upgrade.....\$12,000
Street – Other Capital.....102,663
- Use of fund balance is as follows:
General Fund..... \$80,500
Rural Fire 28,550
Street & Alley.....30,000

The proposed budget presented to you is prepared in accordance with the Oklahoma Municipal Budget Act in Title 11 of the Oklahoma Statutes.

Respectfully submitted,

 _____, Mayor



Pottawatomie

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**TOWN OF PINK, OKLAHOMA
ADOPTED BUDGET SUMMARY
FY 2014-2015**

<u>RESOURCES</u>	<u>GENERAL</u>	<u>STREET AND ALLEY</u>	<u>RURAL FIRE</u>	<u>TOTALS</u>
GRANTS	-	-	6,000	6,000
TAXES	78,500	-	-	78,500
PERMITS	2,500	-	-	2,500
INTERGOVERNMENTAL	8,100	19,623	-	27,723
INTEREST	75	40	-	115
MISCELLANEOUS	275	-	-	275
FUND BALANCE	99,600	95,000	-	194,600
TOTAL RESOURCES	189,050	114,663	6,000	309,713
 EXPENDITURES				
ADMINISTRATION	12,000	-	-	12,000
GENERAL GOVERNMENT	80,500	-	-	80,500
TOWN CLERK SALARY	4,000	-	-	4,000
PROFESSIONAL DUES/SERVICE	26,000	-	-	26,000
SANITATION	4,000	-	-	4,000
LAWN MAINTENANCE	4,000	-	-	4,000
FIRE	28,550	-	6,000	34,550
STREET	30,000	114,663	-	144,663
TOTAL EXPENDITURES	189,050	114,663	6,000	309,713

**TOWN OF PINK, OKLAHOMA
SUMMARY OF REVENUES BY SOURCE
GENERAL FUND**

GENERAL FUND	PRIOR YEAR FY 11-12	PRIOR YEAR FY 12-13	CURRENT YEAR ACTUAL (EST) FY 13-14	ESTIMATED BUDGET YEAR FY 14-15
TAXES				
Sales, Use & Cigarette Tax	33,476	43,230	46,669	50,000
Electric Franchise	22,879	24,652	26,690	28,500
SUB-TOTAL	56,355	67,882	73,358	78,500
PERMITS				
Oil Well Permits	0	0	2,500	2,500
SUB-TOTAL	0	0	2,500	2,500
INTERGOVERNMENTAL REVENUES				
Alcohol Beverge Tax	7,040	7,520	7,831	8,100
SUB-TOTAL	7,040	7,520	7,831	8,100
MISCELLANEOUS REVENUES				
Interest on investments	132	81	50	75
Rents & OEC Retirement	274	107	250	275
SUB-TOTAL	406	188	300	350
TRANSFERS FROM				
General Fund to General Fund Savings	70,000	0	0	0
SUB-TOTAL	70,000	0	0	0
AVAILABLE FUND BALANCE	76,983	37,561	93,959	136,444
TOTAL ESTIMATED REVENUES	70,784	113,151	177,948	225,894

**TOWN OF PINK, OKLAHOMA
SUMMARY OF REVENUES BY SOURCE
STREET & ALLEY**

STREET & ALLEY	PRIOR YEAR FY 11-12	PRIOR YEAR FY 12-13	CURRENT YEAR ACTUAL (EST) FY 13-14	ESTIMATED BUDGET YEAR FY 14-15
INTERGOVERNMENTAL REVENUES				
Vehicle Tax	13,472	14,831	15,879	16,800
Gasoline Tax	3,927	3,821	3,745	3,800
SUB-TOTAL	17,399	18,652	19,624	20,600
MISCELLANEOUS REVENUES				
Interest on Investments	87	60	45	40
SUB-TOTAL	87	60	45	40
TRANSFERS FROM				
Street & Alley Fund to Street & Alley Fund Savings	0	0	0	0
SUB-TOTAL	0	0	0	0
AVAILABLE FUND BALANCE	35,383	46,512	79,516	97,375
TOTAL ESTIMATED REVENUES	52,869	65,224	99,185	118,015

**TOWN OF PINK, OKLAHOMA
SUMMARY OF EXPENDITURES BY DEPARTMENT
GENERAL FUND**

General Fund	PRIOR YEAR FY 11-12	PRIOR YEAR FY 12-13	CURRENT YEAR ACTUAL (EST) FY 13-14	ESTIMATED BUDGET YEAR FY 14-15
General Government	33,476	40,000	21,758	70,805
Fire	12,439	14,714	8,344	20,000
Street	1,528	1,381	1,592	25,000
SUB-TOTAL	47,443	56,095	31,694	115,805
TRANSFERS FROM General Fund to General Fund Savings	70,000	0	0	0
SUB-TOTAL	70,000	0	0	0
AVAILABLE FUND BALANCE	76,983	37,561	81,484	136,444
TOTAL ESTIMATED REVENUES	54,426	93,656	113,178	252,249