

TOWN OF PINK, OKLAHOMA  
BUDGET MESSAGE  
FY 2015-2016

To: Board of Trustees and Citizens of Pink, Oklahoma.

The upcoming FY 2015-2016 annual budget of the Town of Pink Oklahoma includes some significant components that reflect the Town's continuing efforts to provide quality services.

The budget presented herein contains the following highlights:

- Rural Fire Fund:  
Fire – Other Capital ..... \$7,500
- Street & Alley Fund  
Street – Other Capital..... 20,990
- Use of fund balance is as follows:  
General Fund..... \$100,000  
Rural Fire ..... 75,140  
Street & Alley.....40,000

The proposed budget presented to you is prepared in accordance with the Oklahoma Municipal Budget Act in Title 11 of the Oklahoma Statutes.

Respectfully submitted,

 , Mayor



Pottawatomie

**TOWN OF PINK, OKLAHOMA  
ADOPTED BUDGET SUMMARY  
FY 2015-2016**

<u>RESOURCES</u>	<u>GENERAL</u>	<u>STREET AND ALLEY</u>	<u>RURAL FIRE</u>	<u>TOTALS</u>
GRANTS	-	-	7,500	7,500
TAXES	77,500	-	-	77,500
PERMITS	2,500	-	-	2,500
INTERGOVERNMENTAL	8,400	20,900	-	29,300
INTEREST	55	90	-	145
MISCELLANEOUS	185	-	-	185
FUND BALANCE	190,000	134,990	-	324,990
<b>TOTAL RESOURCES</b>	<b>278,640</b>	<b>155,980</b>	<b>7,500</b>	<b>442,120</b>
 <b>EXPENDITURES</b>				
ADMINISTRATION	20,000	-	-	20,000
GENERAL GOVERNMENT	100,000	-	-	100,000
TOWN CLERK SALARY	4,000	-	-	4,000
PROFESSIONAL DUES/SERVICE	26,000	-	-	26,000
SANITATION	6,000	-	-	6,000
LAWN MAINTENANCE	7,500	-	-	7,500
FIRE	75,140	-	7,500	82,640
STREET	40,000	155,980	-	195,980
<b>TOTAL EXPENDITURES</b>	<b>278,640</b>	<b>155,980</b>	<b>7,500</b>	<b>442,120</b>

**TOWN OF PINK, OKLAHOMA  
SUMMARY OF REVENUES BY SOURCE  
GENERAL FUND**

GENERAL FUND	PRIOR YEAR FY 13-14	CURRENT YEAR BUDGET FY 14-15	CURRENT YEAR ACTUAL (EST) FY 14-15	ESTIMATED BUDGET YEAR FY 15-16
<b>TAXES</b>				
Sales, Use & Cigarette Tax	46,949	45,000	47,787	48,500
Electric Franchise	26,415	26,025	28,428	29,000
SUB-TOTAL	73,364	71,025	76,215	77,500
<b>PERMITS</b>				
Oil Well Permits	2,500	0	2,500	2,500
SUB-TOTAL	2,500	0	2,500	2,500
<b>INTERGOVERNMENTAL REVENUES</b>				
Alcohol Beverage Tax	7,876	8,000	8,122	8,400
SUB-TOTAL	7,876	8,000	8,122	8,400
<b>MISCELLANEOUS REVENUES</b>				
Interest on investments	89	130	51	55
Rents & OEC Retirement	250	150	2,301	185
SUB-TOTAL	339	280	2,352	240
<b>TRANSFERS FROM</b>				
SUB-TOTAL	0	0	0	0
<b>AVAILABLE FUND BALANCE</b>	<b>81,484</b>	<b>136,444</b>	<b>139,824</b>	<b>190,000</b>
<b>TOTAL ESTIMATED REVENUES</b>	<b>163,063</b>	<b>215,749</b>	<b>229,013</b>	<b>278,640</b>

**TOWN OF PINK, OKLAHOMA  
SUMMARY OF REVENUES BY SOURCE  
STREET & ALLEY**

STREET & ALLEY	PRIOR YEAR FY 13-14	CURRENT YEAR BUDGET FY 14-15	CURRENT YEAR ACTUAL (EST) FY 14-15	ESTIMATED BUDGET YEAR FY 15-16
<b>INTERGOVERNMENTAL REVENUES</b>				
Vehicle Tax	15,978	15,400	16,572	17,000
Gasoline Tax	3,767	3,000	3,872	3,900
<b>SUB-TOTAL</b>	<b>19,745</b>	<b>18,400</b>	<b>20,444</b>	<b>20,900</b>
<b>MISCELLANEOUS REVENUES</b>				
Interest on Investments	84	110	91	90
<b>SUB-TOTAL</b>	<b>84</b>	<b>110</b>	<b>91</b>	<b>90</b>
<b>TRANSFERS FROM</b>				
Street & Alley Fund to Street & Alley Fund Savings	0	0	0	0
<b>SUB-TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AVAILABLE FUND BALANCE</b>	<b>79,516</b>	<b>78,600</b>	<b>97,713</b>	<b>134,990</b>
<b>TOTAL ESTIMATED REVENUES</b>	<b>99,345</b>	<b>97,110</b>	<b>118,248</b>	<b>155,980</b>

**TOWN OF PINK, OKLAHOMA  
SUMMARY OF EXPENDITURES BY DEPARTMENT  
GENERAL FUND**

General Fund	PRIOR YEAR FY 13-14	CURRENT YEAR BUDGET FY 14-15	CURRENT YEAR ACTUAL (EST) FY 14-15	ESTIMATED BUDGET YEAR FY 15-16
General Government	21,758	70,805	26,552	163,500
Fire	8,343	20,000	14,697	75,140
Street	1,592	20,000	1,958	40,000
SUB-TOTAL	31,693	110,805	43,207	278,640
TRANSFERS FROM				
General Fund to				
Fire Department Gas Fund	0	0	1,000	1,000
SUB-TOTAL	0	0	1,000	1,000
<b>AVAILABLE FUND BALANCE</b>	<b>37,561</b>	<b>81,484</b>	<b>136,444</b>	<b>164,480</b>
<b>TOTAL ESTIMATED EXPENDITUES</b>	<b>69,254</b>	<b>192,289</b>	<b>178,651</b>	<b>442,120</b>