

TOWN OF PINK, OKLAHOMA
BUDGET MESSAGE
FY 2016-2017

To: Board of Trustees and Citizens of Pink, Oklahoma.

The upcoming FY 2016-2017 annual budget of the Town of Pink Oklahoma includes some significant components that reflect the Town's continuing efforts to provide quality services.

The budget presented herein contains the following highlights:

- Rural Fire Fund:
Fire – Other Capital \$5,000

- Street & Alley Fund
Street – Other Capital..... 19,562

- Use of fund balance is as follows:
General Fund..... \$101,000
Rural Fire 78,000
Street & Alley.....43,803

The proposed budget presented to you is prepared in accordance with the Oklahoma Municipal Budget Act in Title 11 of the Oklahoma Statutes.

Respectfully submitted,

Lisa Vandewer, Mayor

RECEIVED
JUN 30 2016
State Auditor
and Inspector

Pottawatomie

**TOWN OF PINK, OKLAHOMA
PUBLIC NOTICE OF PROPOSED BUDGET HEARING
FY 2016-2017**

A public hearing of the FY 16-17 Town of Pink Budget will be held at 7:00 P.M. on June 13, 2016, at the Pink Town hall for the purpose of discussing and developing the Town Budget for the fiscal year beginning July 1, 2016. The public hearing is open to the public and citizen comments on the proposed budget will be welcome. A copy of the proposed budget is available in the Office of the Town Clerk.

**TOWN OF PINK, OKLAHOMA
ADOPTED BUDGET SUMMARY
FY 2016-2017**

<u>RESOURCES</u>	<u>GENERAL</u>	<u>STREET AND ALLEY</u>	<u>RURAL FIRE</u>	<u>TOTALS</u>
GRANTS	-	-	5,000	5,000
TAXES	70,000	-	-	70,000
PERMITS		-	-	0
INTERGOVERNMENTAL	9,000	19,500	-	28,500
INTEREST	50	62	-	112
MISCELLANEOUS	255	-	-	255
FUND BALANCE	201,898	132,900	-	334,798
TOTAL RESOURCES	281,203	152,462	5,000	438,665
 EXPENDITURES				
ADMINISTRATION	20,500	-	-	20,500
GENERAL GOVERNMENT	101,000	-	-	101,000
TOWN CLERK SALARY	4,000	-	-	4,000
PROFESSIONAL DUES/SERVICE	20,000	-	-	20,000
SANITATION	6,200	-	-	6,200
LAWN MAINTENANCE	7,700	-	-	7,700
FIRE	78,000	-	5,000	83,000
STREET	43,803	152,462	-	196,265
TOTAL EXPENDITURES	281,203	152,462	5,000	438,665

**TOWN OF PINK, OKLAHOMA
SUMMARY OF EXPENDITURES BY DEPARTMENT
GENERAL FUND**

General Fund	PRIOR YEAR FY 14-15	CURRENT YEAR BUDGET FY 15-16	CURRENT YEAR ACTUAL (EST) FY 15-16	ESTIMATED BUDGET YEAR FY 16-17
General Government	26,663	163,500	26,550	116,964
Fire	15,548	75,140	42,957	78,000
Street	1,833	40,000	1,781	43,803
SUB-TOTAL	44,044	278,640	71,288	238,767
TRANSFERS FROM				
General Fund to				
Fire Department Gas Fund	1,000	1,000	2,000	2,000
SUB-TOTAL	1,000	1,000	2,000	2,000
AVAILABLE FUND BALANCE	136,444	190,000	136,444	201,898
TOTAL ESTIMATED EXPENDITUES	179,488	467,640	205,732	438,665

TOWN OF PINE, OKLAHOMA
 SUMMARY OF EXPENDITURES BY DEPARTMENT
 GENERAL FUND

General Fund	PRIOR YEAR BUDGET FY 14-15	CURRENT YEAR BUDGET FY 15-16	CURRENT YEAR ACTUAL FY 15-16	ESTIMATED BUDGET YEAR FY 16-17
TOTAL ESTIMATED EXPENDITURES	170,188	467,840	307,733	438,898
AVAILABLE FUND BALANCE	156,444	190,000	156,444	201,888
SUB-TOTAL	1,000	1,000	2,000	2,000
Fire Department Gas Fund	1,000	1,000	2,000	2,000
General Fund to TRANSFERS FROM				
SUB-TOTAL	44,044	278,840	27,788	258,764
Street	1,833	40,000	7,781	43,808
Fire	12,248	25,740	43,927	78,000
General Government	28,663	163,500	20,250	118,956

**TOWN OF PINK, OKLAHOMA
SUMMARY OF REVENUES BY SOURCE
GENERAL FUND**

GENERAL FUND	PRIOR YEAR FY 14-15	CURRENT YEAR BUDGET FY 15-16	CURRENT YEAR ACTUAL (EST) FY 15-16	ESTIMATED BUDGET YEAR FY 16-17
TAXES				
Sales, Use & Cigarette Tax	47,787	48,500	41,737	48,000
Electric Franchise	28,428	29,000	24,961	28,500
SUB-TOTAL	76,215	77,500	66,698	76,500
PERMITS				
Oil Well Permits	2,500	2,500	0	0
SUB-TOTAL	2,500	2,500	0	0
INTERGOVERNMENTAL REVENUES				
Alcohol Beverage Tax	8,122	8,400	8,079	8,000
SUB-TOTAL	8,122	8,400	8,079	8,000
MISCELLANEOUS REVENUES				
Interest on investments	51	55	49	45
Rents & OEC Retirement	2,301	185	255	185
SUB-TOTAL	2,352	240	304	230
TRANSFERS FROM				
SUB-TOTAL	0	0	0	0
AVAILABLE FUND BALANCE	139,824	190,000	194,188	201,898
TOTAL ESTIMATED REVENUES	226,513	278,640	269,269	286,628

TOWN OF PINK, OKLAHOMA
SUMMARY OF REVENUES BY SOURCE
GENERAL FUND

GENERAL FUND	PRIOR YEAR FY 14-15	CURRENT YEAR FY 15-16	CURRENT YEAR FY 15-16 (EST)	ESTIMATED BUDGET FY 16-17
TOTAL ESTIMATED REVENUES	350,213	338,640	350,258	386,658
AVAILABLE FUND BALANCE	139,854	100,000	194,188	201,888
SUB-TOTAL	0	0	0	0
TRANSFERS FROM				
SUB-TOTAL	3,321	340	304	330
RENTS & OTC Retirement	3,301	182	222	182
Interest on investments	21	22	49	42
MISCELLANEOUS REVENUES				
SUB-TOTAL	8,155	8,400	8,079	8,000
ALCOHOL BEVERAGE TAX				
SUB-TOTAL	8,155	8,400	8,079	8,000
INTERGOVERNMENTAL				
Oil Well Permits	2,200	2,200	0	0
SUB-TOTAL	2,200	2,200	0	0
PERMITS				
Oil Well Permits	2,200	2,200	0	0
SUB-TOTAL	2,200	2,200	0	0
TAXES				
Electric Franchise	28,428	29,000	24,981	28,200
Sales, Use & Cigarette Tax	47,787	48,200	41,737	48,000
SUB-TOTAL	76,215	77,200	66,668	76,200

**TOWN OF PINK, OKLAHOMA
SUMMARY OF REVENUES BY SOURCE
STREET & ALLEY**

STREET & ALLEY	PRIOR YEAR FY 14-15	CURRENT YEAR BUDGET FY 15-16	CURRENT YEAR ACTUAL (EST) FY 15-16	ESTIMATED BUDGET YEAR FY 16-17
INTERGOVERNMENTAL REVENUES				
Vehicle Tax	16,572	17,000	15,440	15,000
Gasoline Tax	3,872	3,900	3,984	3,900
SUB-TOTAL	20,444	20,900	19,424	18,900
MISCELLANEOUS REVENUES				
Interest on Investments	91	91	101	96
SUB-TOTAL	91	91	101	96
TRANSFERS FROM				
Street & Alley Fund to Street & Alley Fund Savings	0	0	0	0
SUB-TOTAL	0	0	0	0
AVAILABLE FUND BALANCE	97,713	134,990	115,575	132,900
TOTAL ESTIMATED REVENUES	118,248	155,981	135,100	151,896

TOWN OF PINK, OKLAHOMA
SUMMARY OF REVENUES BY SOURCE
STREET & ALLEY

STREET & ALLEY	PRIOR YEAR FY 14-15	CURRENT YEAR FY 15-16	CURRENT YEAR ACTUAL FY 15-16	ESTIMATED BUDGET YEAR FY 16-17
TOTAL ESTIMATED REVENUES	118,348	152,981	132,100	121,800
AVAILABLE FUND BALANCE	97,713	134,990	112,273	123,900
TRANSFERS FROM				
Street & Alley Fund Savings	0	0	0	0
Street & Alley Fund to	0	0	0	0
SUB-TOTAL	0	0	0	0
MISCELLANEOUS REVENUES				
Interest on Investments	91	91	101	90
SUB-TOTAL	91	91	101	90
INTERGOVERNMENTAL REVENUES				
Gasoline Tax	3,875	3,900	3,984	3,900
Vehicle Tax	18,255	17,000	12,440	12,000
SUB-TOTAL	20,144	20,900	16,424	16,900