

TOWN OF PINK, OKLAHOMA  
BUDGET MESSAGE  
FY 2019-2020

To: Board of Trustees and Citizens of Pink, Oklahoma.

The upcoming FY 2019-2020 annual budget of the Town of Pink Oklahoma includes some significant components that reflect the Town's continuing efforts to provide quality services.

The budget presented herein contains the following highlights:

- Use of fund balance is as follows:

Rural Fire ..... \$ 75,000

The proposed budget presented to you is prepared in accordance with the Oklahoma Municipal Budget Act in Title 11 of the Oklahoma Statutes.

Respectfully submitted,

Lisa Vandeweyer, Mayor

RECEIVED

AUG 05 2019

State Auditor  
and Inspector

Pottawatomie

TOWN OF PINK, OKLAHOMA  
PUBLIC NOTICE OF PROPOSED BUDGET HEARING  
FY 2019-2020

A public hearing of the FY 19-20 Town of Pink Budget will be held at 7:00 P.M. on June 10, 2019, at the Pink Town Hall for the purpose of discussing and developing the Town Budget for the fiscal year beginning July 1, 2019. The public hearing is open to the public and citizen comments on the proposed budget will be welcome. A copy of the proposed budget is available in the Office of the Town Clerk.

TOWN OF PINK, OKLAHOMA  
ADOPTED BUDGET SUMMARY  
FY 2019-2020

RESOURCES	GENERAL	STREET AND ALLEY	RURAL FIRE	TOTALS
GRANTS	-	-	5,000	5,000
TAXES	110,000	-	-	110,000
INTERGOVERNMENTAL	10,000	18,879	-	28,879
INTEREST (ACTUAL & SAVINGS)	1,300	1,125	-	2,425
MISCELLANEOUS	600	-	3,000	3,600
FUND BALANCE	54,140	153,630	4,737	212,507
ACCOUNT SAVINGS	252,800	79,034	-	331,834
<b>TOTAL RESOURCES</b>	<b>428,840</b>	<b>252,668</b>	<b>12,737</b>	<b>694,245</b>
<b>EXPENDITURES</b>				
ADMINISTRATION	25,000	-	-	25,000
GENERAL GOVERNMENT	35,000	2,200	-	37,200
TOWN CLERK	1,000	-	-	1,000
PROFESSIONAL SERVICES	15,000	-	-	15,000
SANITATION	1,000	-	-	1,000
LAWN MAINTENANCE	4,000	-	-	4,000
FIRE DEPARTMENT	75,000	-	12,737	87,737
STREET	-	250,468	-	250,468
ACCOUNT SAVINGS	272,840	-	-	272,840
<b>TOTAL EXPENDITURES</b>	<b>428,840</b>	<b>252,668</b>	<b>12,737</b>	<b>694,245</b>

TOWN OF PINK, OKLAHOMA  
SUMMARY OF REVENUES BY SOURCE  
GENERAL FUND

GENERAL FUND	PRIOR YEAR FY 17-18	CURRENT YEAR BUDGET FY 18-19	CURRENT YEAR ACTUAL (EST) FY 18-19	ESTIMATED BUDGET YEAR FY 19-20
<b>TAXES</b>				
Sales, Use & Cigarette Tax	56,994	57,000	75,100	80,000
Electric Franchise	26,680	26,500	29,000	30,000
SUB-TOTAL	83,674	83,500	104,100	110,000
<b>INTERGOVERNMENTAL REVENUES</b>				
Alcohol Beverage Tax	8,494	8,500	10,000	10,000
SUB-TOTAL	8,494	8,500	10,000	10,000
<b>MISCELLANEOUS REVENUES</b>				
Interest on investments	1,918	2,000	1,250	1,300
Misc. & OEC Retirement	922	600	200	600
SUB-TOTAL	2,840	2,600	1,450	1,900
<b>TRANSFERS FROM</b>				
General Fund to Gas Fund	3,500	3,000	3,000	0
SUB-TOTAL	3,500	3,000	3,000	0
<b>AVAILABLE FUND BALANCE</b>	25,060	26,000	26,154	54,140
<b>TOTAL ESTIMATED REVENUES</b>	116,568	117,600	138,704	176,040

TOWN OF PINK, OKLAHOMA  
SUMMARY OF REVENUES BY SOURCE  
STREET & ALLEY

STREET & ALLEY	PRIOR YEAR FY 17-18	CURRENT YEAR BUDGET FY 18-19	CURRENT YEAR ACTUAL (EST) FY 18-19	ESTIMATED BUDGET YEAR FY 19-20
<b>INTERGOVERNMENTAL REVENUES</b>				
Vehicle Tax	14,743	14,750	15,000	15,000
Gasoline Tax	3,859	3,875	3,900	3,879
SUB-TOTAL	18,602	18,625	18,900	18,879
<b>MISCELLANEOUS REVENUES</b>				
Interest on Investments	589	600	730	1,125
SUB-TOTAL	589	600	730	1,125
<b>TRANSFERS FROM</b>				
Street & Alley Fund to Street & Alley Fund Savings	0	0	0	0
SUB-TOTAL	0	0	0	0
<b>AVAILABLE FUND BALANCE</b>	146,800	137,500	138,949	153,630
<b>TOTAL ESTIMATED REVENUES</b>	165,991	156,725	158,579	173,634

TOWN OF PINK, OKLAHOMA  
SUMMARY OF EXPENDITURES BY DEPARTMENT  
GENERAL FUND

General Fund	PRIOR YEAR FY 17-18	CURRENT YEAR BUDGET FY 18-19	CURRENT YEAR ACTUAL (EST) FY 18-19	ESTIMATED BUDGET YEAR FY 19-20
General Government	52,000	37,200	36,000	81,000
Fire	40,000	75,000	40,000	75,000
Street	27,000	0	0	0
SUB-TOTAL	119,000	112,200	76,000	156,000
TRANSFERS FROM				
General Fund to				
Fire Department Gas Fund	3,500	3,000	3,000	3,000
General Fund Savings	0	0	0	0
SUB-TOTAL	3,500	3,000	3,000	3,000
AVAILABLE FUND BALANCE	29,370	30,000	26,154	20,040
TOTAL ESTIMATED EXPENDITURES	144,870	139,200	99,154	173,040