

**TOWN OF PINK, OKLAHOMA  
RESOLUTION NO. 2020-02**

A RESOLUTION APPROVING THE TOWN OF PINK, OKLAHOMA'S  
BUDGET FOR FISCAL YEAR 2020-2021

WHEREAS, The Town of Pink Fiscal Year 2020-2021 Budget has been prepared in accordance with the Oklahoma Municipal Budget Act, Title 11, Oklahoma Statutes, Sections 17-201 through 17-216; and

WHEREAS, The Mayor has prepared a budget consistent with this Act; and

WHEREAS, The budget has been formally presented to the Town of Pink Board members; and

WHEREAS, The Town of Pink Board Members have conducted a Public Hearing in compliance with Section 17-208 of that Act; and

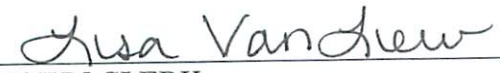
NOW, THEREFORE, BE IT RESOLVED by the Mayor and Board of Trustees of the Town of Pink, Oklahoma:

- A. The Town Board does hereby adopt the Fiscal Year 2020-2021 Budget on the 17<sup>th</sup> day of June, 2020, as presented in the attached budget.
  
- B. This resolution and a copy of the adopted budget will be transmitted to the Oklahoma State Auditor and Inspector and

PASSED AND APPROVED this 17th day of June, 2020.

  
MIKE GREEN, VICE MAYOR

ATTEST:

  
TOWN CLERK

(SEAL)



**RECEIVED**  
JUL 15 2020  
State Auditor  
and Inspector

*Pottawatomie*

TOWN OF PINK, OKLAHOMA  
BUDGET MESSAGE  
FY 2020-2021

To: Board of Trustees and Citizens of Pink, Oklahoma

The upcoming FY 2020-2021 annual budget of the Town of Pink, Oklahoma includes some significant components that reflect the Town's continuing efforts to provide quality services.

The budget presented herein contains the following highlights:

- Capital outlay budgeted as follows:

General Fund – repairs/renovation of Town Hall.....	\$ 125,000
Rural Fire – repairs/renovation/addition to Fire Station.....	60,000
  
- Use of fund balance is as follows:

General Fund.....	171,000
Street and Alley.....	172,000
Rural Fire.....	4,270

The proposed budget presented to you is prepared in accordance with the Oklahoma Municipal Budget Act in Title 11 of the Oklahoma Statutes.

Respectfully submitted,

Alsa VanGheir, Mayor

**TOWN OF PINK, OKLAHOMA  
ADOPTED BUDGET SUMMARY  
FY 2020-2021**

<u>RESOURCES</u>	<u>GENERAL</u>	<u>STREET AND ALLEY</u>	<u>RURAL FIRE</u>	<u>TOTALS</u>
GRANTS	-	-	5,000	5,000
TAXES	170,000	-	-	170,000
INTERGOVERNMENTAL	14,000	18,900	-	32,900
INTEREST (ACTUAL & SAVINGS)	1,300	1,125	-	2,425
MISCELLANEOUS	600	-	3,000	3,600
FUND BALANCE	171,000	172,000	4,270	347,270
ACCOUNT SAVINGS	254,000	79,380	-	333,380
<b>TOTAL RESOURCES</b>	<b>610,900</b>	<b>271,405</b>	<b>12,270</b>	<b>894,575</b>
 <b>EXPENDITURES</b>				
ADMINISTRATION	25,000	-	-	25,000
GENERAL GOVERNMENT	35,000	2,200	-	37,200
TOWN CLERK	1,200	-	-	1,200
PROFESSIONAL SERVICES	20,000	-	-	20,000
SANITATION	1,000	-	-	1,000
LAWN MAINTENANCE	6,000	-	-	6,000
REPAIRS/RENOVATIONS	125,000	-	-	125,000
FIRE DEPARTMENT	100,000	-	12,270	112,270
STREET	-	269,205	-	269,205
ACCOUNT SAVINGS	297,700	-	-	297,700
<b>TOTAL EXPENDITURES</b>	<b>610,900</b>	<b>271,405</b>	<b>12,270</b>	<b>894,575</b>

TOWN OF PINK, OKLAHOMA  
SUMMARY OF REVENUES BY SOURCE  
GENERAL FUND

GENERAL FUND	PRIOR YEAR FY 18-19	CURRENT YEAR BUDGET FY 19-20	CURRENT YEAR ACTUAL (EST) FY 19-20	ESTIMATED BUDGET YEAR FY 20-21
<b>TAXES</b>				
Sales, Use & Cigarette Tax	57,000	80,000	135,000	140,000
Electric Franchise	26,500	30,000	30,000	30,000
SUB-TOTAL	83,500	110,000	165,000	170,000
<b>INTERGOVERNMENTAL REVENUES</b>				
Alcohol Beverage Tax	8,500	10,000	13,000	14,000
SUB-TOTAL	8,500	10,000	13,000	14,000
<b>MISCELLANEOUS REVENUES</b>				
Interest on investments	2,000	1,300	1,100	1,300
Misc. & OEC Retirement	600	600	300	600
SUB-TOTAL	2,600	1,900	1,400	1,900
<b>TRANSFERS FROM</b>				
General Fund to Gas Fund	3,000	0	3,000	4,000
SUB-TOTAL	3,000	0	3,000	4,000
<b>AVAILABLE FUND BALANCE</b>	26,154	54,140	69,680	171,000
<b>TOTAL ESTIMATED REVENUES</b>	117,754	176,040	246,080	352,900

TOWN OF PINK, OKLAHOMA  
SUMMARY OF REVENUES BY SOURCE  
STREET & ALLEY

STREET & ALLEY	PRIOR YEAR FY 18-19	CURRENT YEAR BUDGET FY 19-20	CURRENT YEAR ACTUAL (EST) FY 19-20	ESTIMATED BUDGET YEAR FY 20-21
<b>INTERGOVERNMENTAL REVENUES</b>				
Vehicle Tax	15,000	15,000	15,100	15,000
Gasoline Tax	3,879	3,900	3,900	3,900
SUB-TOTAL	18,879	18,900	19,000	18,900
<b>MISCELLANEOUS REVENUES</b>				
Interest on Investments	1,125	730	1,000	1,125
SUB-TOTAL	1,125	730	1,000	1,125
<b>TRANSFERS FROM</b>				
Street & Alley Fund to Street & Alley Fund Savings	0	0	0	0
SUB-TOTAL	0	0	0	0
<b>AVAILABLE FUND BALANCE</b>	137,500	138,949	157,000	172,000
<b>TOTAL ESTIMATED REVENUES</b>	157,504	158,579	177,000	192,025

TOWN OF PINK, OKLAHOMA  
SUMMARY OF EXPENDITURES BY DEPARTMENT  
GENERAL FUND

General Fund	PRIOR YEAR FY 18-19	CURRENT YEAR BUDGET FY 19-20	CURRENT YEAR ACTUAL (EST) FY 19-20	ESTIMATED BUDGET YEAR FY 20-21
General Government	81,000	81,000	63,000	213,200
Fire	75,000	75,000	39,000	100,000
Street	0	0	0	0
SUB-TOTAL	156,000	156,000	102,000	313,200
TRANSFERS FROM General Fund to				
Fire Department Gas Fund	3,000	3,000	3,000	4,000
General Fund Savings	0	0	0	0
SUB-TOTAL	3,000	3,000	3,000	4,000
AVAILABLE FUND BALANCE	26,154	20,040	69,680	171,000
TOTAL ESTIMATED EXPENDITURES	179,154	173,040	168,680	480,200

# AFFIDAVIT OF PUBLICATION

TOWN OF PINK, OKLAHOMA  
PUBLIC NOTICE OF PROPOSED BUDGET HEARING  
FY 2020-2021

A public hearing of the FY 20-21 Town of Pink Budget will be held at 7:00 P.M. on June 17, 2020 at the Pink Senior Citizen's Center for the purpose of discussing and developing the Town Budget for the fiscal year beginning July 1, 2020. The public hearing is open to the public and citizen comments on the proposed budget will be welcome. A copy of the proposed budget is available in the Office of the Town Clerk and is included below.

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(Published in The Countywide & Sun on June 11, 2020.)

## Town of Pink, Budget Hearing

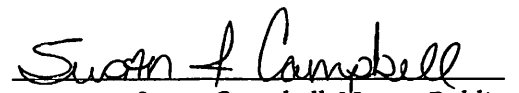
I, Jennifer Pitts, of lawful age, being duly sworn, deposes says that I am the authorized agent for the Countywide & Sun, a weekly publication that is a "legal newspaper" as that phrase is defined in 25 O.S. § 106, as amended to date, for the City of Tecumseh, for the County of Pottawatomie in the State of Oklahoma. The attachment hereto contains a true and correct copy of what was published in the regular edition of said newspaper, and not in a supplement, in consecutive issues on the following dates:

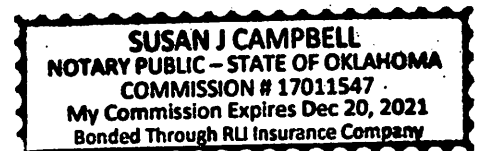
**PUBLICATION DATE(S):**

*June 11, 2020*

  
Jennifer Pitts, Agent for the Editor

Subscribed and sworn to before me this  
11<sup>th</sup> day of June 2020.

  
Susan Campbell, Notary Public  
My Commission Expires Dec. 20, 2021  
Commission #17011547



Publishing Fee: \$78.20