

TOWN OF PINK, OKLAHOMA 2021-02

A RESOLUTION APPROVING THE TOWN OF PINK, OKLAHOMA'S  
BUDGET FOR FISCAL YEAR 2021-2022

WHEREAS, The Town of Pink Fiscal Year 2021-2022 Budget has been prepared in accordance with the Oklahoma Municipal Budget Act, Title 11, Oklahoma Statutes, Sections 17-201 through 17-216; and

WHEREAS, The Mayor has prepared a budget consistent with this Act; and

WHEREAS, The budget has been formally presented to the Town of Pink Board members; and

WHEREAS, The Town of Pink Board Members have conducted a Public Hearing in compliance with Section 17-208 of that Act; and

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Board of Trustees of the Town of Pink, Oklahoma:

- A. The Town Board does hereby adopt the Fiscal Year 2021-2022 Budget on the 24<sup>th</sup> day of June, 2021, as presented in the attached budget.
- B. This resolution and a copy of the adopted budget will be transmitted to the Oklahoma State Auditor and Inspector.

PASSED AND APPROVED this 24th day of June, 2021.

  
LISA VAN LIEW, MAYOR

ATTEST:

  
NATALIE OWENS, TOWN CLERK

(SEAL)



RECEIVED  
JUL 02 2021  
State Auditor  
and Inspector

Pottawatomie

**TOWN OF PINK, OKLAHOMA  
PUBLIC NOTICE OF PROPOSED BUDGET HEARING  
FY 2021-2022**

A public hearing of the FY 21-22 Town of Pink Budget will be held at 7:00 P.M. on June 24, 2021, at the Pink Senior Citizen's Center for the purpose of discussing and developing the Town Budget for the fiscal year beginning July 1, 2021. The public hearing is open to the public and citizen comments on the proposed budget will be welcome. A copy of the proposed budget is available in the Office of the Town Clerk and is included below.

**TOWN OF PINK, OKLAHOMA  
PROPOSED BUDGET SUMMARY  
FY 2021-2022**

RESOURCES -----	GENERAL -----	STREET AND ALLEY -----	RURAL FIRE -----	TOTALS -----
GRANTS	-	-	5,000	5,000
TAXES	230,000	-	-	230,000
INTERGOVERNMENTAL	13,000	16,500	-	29,500
INTEREST (ACTUAL & SAVINGS)	50	20	-	70
MISCELLANEOUS	10,000	-	3,000	13,000
FUND BALANCE	380,000	172,000	2,300	554,300
ACCOUNT SAVINGS	254,060	79,390	-	333,450
<b>TOTAL RESOURCES</b>	<b>887,110</b>	<b>267,910</b>	<b>10,300</b>	<b>1,165,320</b>
<b>EXPENDITURES</b> -----				
ADMINISTRATION	25,000	-	-	25,000
GENERAL GOVERNMENT	35,000	15,000	-	50,000
TOWN CLERK	3,600	-	-	3,600
PROFESSIONAL SERVICES	20,000	-	-	20,000
SANITATION	4,000	-	-	4,000
LAWN MAINTENANCE	6,000	-	-	6,000
REPAIRS/RENOVATIONS	256,400	-	-	256,400
FIRE DEPARTMENT	150,000	-	10,300	160,300
STREET	-	252,910	-	252,910
ACCOUNT SAVINGS	387,110	-	-	387,110
<b>TOTAL EXPENDITURES</b>	<b>887,110</b>	<b>267,910</b>	<b>10,300</b>	<b>1,165,320</b>

TOWN OF PINK, OKLAHOMA  
BUDGET MESSAGE  
FY 2021-2022

To: Board of Trustees and Citizens of Pink, Oklahoma

The upcoming FY 2021-2022 annual budget of the Town of Pink, Oklahoma includes some significant components that reflect the Town's continuing efforts to provide quality services.

The budget presented herein contains the following highlights:

- Capital outlay budgeted as follows:

General Fund – repairs/improvements to Town Property.....	\$ 250,000
Rural Fire – repairs/renovation/addition to Fire Station.....	100,000
- Use of fund balance is as follows:

General Fund.....	380,000
Street and Alley.....	172,000
Rural Fire.....	2,300

The proposed budget presented to you is prepared in accordance with the Oklahoma Municipal Budget Act in Title 11 of the Oklahoma Statutes.

Respectfully submitted,

Lisa Vandew, Mayor

**TOWN OF PINK, OKLAHOMA  
ADOPTED BUDGET SUMMARY  
FY 2021-2022**

RESOURCES -----	GENERAL -----	STREET AND ALLEY -----	RURAL FIRE -----	TOTALS -----
GRANTS	-	-	5,000	5,000
TAXES	230,000	-	-	230,000
INTERGOVERNMENTAL	13,000	16,500	-	29,500
INTEREST (ACTUAL & SAVINGS)	50	20	-	70
MISCELLANEOUS	10,000	-	3,000	13,000
FUND BALANCE	380,000	172,000	2,300	554,300
ACCOUNT SAVINGS	254,060	79,390	-	333,450
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TOTAL RESOURCES	887,110	267,910	10,300	1,165,320
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 EXPENDITURES -----				
ADMINISTRATION	25,000	-	-	25,000
GENERAL GOVERNMENT	35,000	15,000	-	50,000
TOWN CLERK	3,600	-	-	3,600
PROFESSIONAL SERVICES	20,000	-	-	20,000
SANITATION	4,000	-	-	4,000
LAWN MAINTENANCE	6,000	-	-	6,000
REPAIRS/RENOVATIONS	256,400	-	-	256,400
FIRE DEPARTMENT	150,000	-	10,300	160,300
STREET	-	252,910	-	252,910
ACCOUNT SAVINGS	387,110	-	-	387,110
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TOTAL EXPENDITURES	887,110	267,910	10,300	1,165,320
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TOWN OF PINK, OKLAHOMA  
SUMMARY OF REVENUES BY SOURCE  
GENERAL FUND

GENERAL FUND	PRIOR YEAR FY 19-20	CURRENT YEAR BUDGET FY 20-21	CURRENT YEAR ACTUAL (EST) FY 20-21	ESTIMATED BUDGET YEAR FY 21-22
<b>TAXES</b>				
Sales, Use & Cigarette Tax	80,000	140,000	217,000	200,000
Electric Franchise	30,000	30,000	30,000	30,000
SUB-TOTAL	110,000	170,000	247,000	230,000
<b>INTERGOVERNMENTAL REVENUES</b>				
Alcohol Beverage Tax	10,000	14,000	13,000	13,000
SUB-TOTAL	10,000	14,000	13,000	13,000
<b>MISCELLANEOUS REVENUES</b>				
Interest on investments	1,300	1,300	50	50
Misc. & OEC Retirement	600	600	11,000	10,000
SUB-TOTAL	1,900	1,900	11,050	10,050
<b>TRANSFERS FROM</b>				
General Fund to Gas Fund	0	3,000	4,000	6,000
SUB-TOTAL	0	3,000	4,000	6,000
<b>AVAILABLE FUND BALANCE</b>	54,140	171,000	380,000	380,000
<b>TOTAL ESTIMATED REVENUES</b>	176,040	353,900	647,050	627,050

TOWN OF PINK, OKLAHOMA  
SUMMARY OF REVENUES BY SOURCE  
STREET & ALLEY

STREET & ALLEY	PRIOR YEAR FY 19-20	CURRENT YEAR BUDGET FY 20-21	CURRENT YEAR ACTUAL (EST) FY 20-21	ESTIMATED BUDGET YEAR FY 20-21
<b>INTERGOVERNMENTAL REVENUES</b>				
Vehicle Tax	15,000	15,000	14,000	14,000
Gasoline Tax	3,900	3,900	2,400	2,500
SUB-TOTAL	18,900	18,900	16,400	16,500
<b>MISCELLANEOUS REVENUES</b>				
Interest on Investments	730	1,125	20	20
SUB-TOTAL	730	1,125	20	20
<b>TRANSFERS FROM</b>				
Street & Alley Fund to				
Street & Alley Fund Savings	0	0	0	0
SUB-TOTAL	0	0	0	0
<b>AVAILABLE FUND BALANCE</b>	138,949	172,000	182,000	182,000
<b>TOTAL ESTIMATED REVENUES</b>	158,579	192,025	198,420	198,520

TOWN OF PINK, OKLAHOMA  
SUMMARY OF EXPENDITURES BY DEPARTMENT  
GENERAL FUND

General Fund	PRIOR YEAR FY 19-20	CURRENT YEAR BUDGET FY 20-21	CURRENT YEAR ACTUAL (EST) FY 20-21	ESTIMATED BUDGET YEAR FY 20-21
General Government	81,000	213,200	110,000	350,000
Fire	75,000	100,000	61,000	150,000
Street	0	0	0	0
SUB-TOTAL	156,000	313,200	171,000	500,000
TRANSFERS FROM				
General Fund to				
Fire Department Gas Fund	3,000	4,000	4,000	6,000
General Fund Savings	0	0	0	0
SUB-TOTAL	3,000	4,000	4,000	6,000
AVAILABLE FUND BALANCE	26,154	171,000	380,000	380,000
TOTAL ESTIMATED EXPENDITURES	179,154	480,200	547,000	874,000