

TOWN OF PINK, OKLAHOMA  
ADOPTED BUDGET SUMMARY  
FY 2017-2018

RESOURCES	GENERAL	STREET AND ALLEY	RURAL FIRE	TOTALS
GRANTS	-	-	10,000	10,000
TAXES	71,050	-	-	71,050
PERMITS		-	-	0
INTERGOVERNMENTAL	9,000	18,000	-	27,000
INTEREST	200	137	161	498
MISCELLANEOUS	175	-	-	175
FUND BALANCE	18,524	146,566	-	165,090
ACCOUNT SAVINGS	250,718	78,350	2,284	331,352
<b>TOTAL RESOURCES</b>	<b>349,667</b>	<b>243,053</b>	<b>12,445</b>	<b>605,165</b>
<b>EXPENDITURES</b>				
ADMINISTRATION	24,500	-	-	24,500
GENERAL GOVERNMENT	120,000	-	-	120,000
TOWN CLERK SALARY	4,000	-	-	4,000
PROFESSIONAL DUES/SERVICE	20,000	-	-	20,000
SANITATION	6,500	-	-	6,500
MAINTENANCE	24,667	-	-	24,667
FIRE	110,000	-	12,445	122,445
STREET	40,000	243,053	-	283,053
<b>TOTAL EXPENDITURES</b>	<b>343,167</b>	<b>243,053</b>	<b>12,445</b>	<b>605,165</b>

**RECEIVED**

JUL 31 2017

State Auditor  
and Inspector

*Pottawatomie*

**TOWN OF PINK, OKLAHOMA  
SUMMARY OF REVENUES BY SOURCE  
GENERAL FUND**

GENERAL FUND	PRIOR YEAR FY 15-16	CURRENT YEAR BUDGET FY 16-17	CURRENT YEAR ACTUAL (EST) FY 16-17	ESTIMATED BUDGET YEAR FY 17-18
<b>TAXES</b>				
Sales, Use & Cigarette Tax	41,737	48,000	46,592	48,000
Electric Franchise	24,961	28,500	25,762	26,500
SUB-TOTAL	66,698	76,500	72,354	74,500
<b>PERMITS</b>				
Oil Well Permits	2,500	0	0	0
SUB-TOTAL	2,500	0	0	0
<b>INTERGOVERNMENTAL REVENUES</b>				
Alcohol Beverage Tax	8,079	8,000	8,499	8,500
SUB-TOTAL	8,079	8,000	8,499	8,500
<b>MISCELLANEOUS REVENUES</b>				
Interest on investments	49	55	190	480
Rents & OEC Retirement	255	185	168	185
SUB-TOTAL	304	240	358	665
<b>TRANSFERS FROM</b>				
General Fund to Gen. Savings			150,000	
SUB-TOTAL	0	0	0	0
<b>AVAILABLE FUND BALANCE</b>	139,824	190,000	18,524	25,000
<b>TOTAL ESTIMATED REVENUES</b>	214,905	274,740	99,735	108,665

**TOWN OF PINK, OKLAHOMA  
SUMMARY OF REVENUES BY SOURCE  
STREET & ALLEY**

STREET & ALLEY	PRIOR YEAR FY 15-16	CURRENT YEAR BUDGET FY 16-17	CURRENT YEAR ACTUAL (EST) FY 16-17	ESTIMATED BUDGET YEAR FY 17-18
<b>INTERGOVERNMENTAL REVENUES</b>				
Vehicle Tax	15,440	15,000	14,312	15,000
Gasoline Tax	3,984	3,900	3,771	3,900
SUB-TOTAL	19,424	18,900	18,083	18,900
<b>MISCELLANEOUS REVENUES</b>				
Interest on Investments	101	96	162	252
SUB-TOTAL	101	96	162	252
<b>TRANSFERS FROM</b>				
Street & Alley Fund to Street & Alley Fund Savings	0	0	0	0
SUB-TOTAL	0	0	0	0
<b>AVAILABLE FUND BALANCE</b>	<b>115,575</b>	<b>132,900</b>	<b>146,567</b>	<b>150,000</b>
<b>TOTAL ESTIMATED REVENUES</b>	<b>135,100</b>	<b>151,896</b>	<b>164,812</b>	<b>169,152</b>

**TOWN OF PINK, OKLAHOMA  
SUMMARY OF EXPENDITURES BY DEPARTMENT  
GENERAL FUND**

General Fund	PRIOR YEAR FY 15-16	CURRENT YEAR BUDGET FY 16-17	CURRENT YEAR ACTUAL (EST) FY 16-17	ESTIMATED BUDGET YEAR FY 17-18
General Government	26,550	116,964	32,000	120,000
Fire	42,957	78,000	92,765	110,000
Street	1,781	43,803	4,517	40,000
SUB-TOTAL	71,288	238,767	129,282	270,000
TRANSFERS FROM				
General Fund to				
Fire Department Gas Fund	1,000	1,000	2,000	2,000
General Fund Savings	0	0	150,000	50,000
SUB-TOTAL	1,000	1,000	152,000	52,000
AVAILABLE FUND BALANCE	136,444	190,000	136,444	218,000
TOTAL ESTIMATED EXPENDITUES	206,732	427,767	113,726	436,000

**TOWN OF PINK, OKLAHOMA  
PUBLIC NOTICE OF PROPOSED BUDGET HEARING  
FY 2017-2018**

**A public hearing of the FY 17-18 Town of Pink Budget will be held at 7:00 P.M. on June 12, 2017, at the Pink Town hall for the purpose of discussing and developing the Town Budget for the fiscal year beginning July 1, 2017. The public hearing is open to the public and citizen comments on the proposed budget will be welcome. A copy of the proposed budget is available in the Office of the Town Clerk.**

TOWN OF PINK, OKLAHOMA  
BUDGET MESSAGE  
FY 2017-2018

To: Board of Trustees and Citizens of Pink, Oklahoma.

The upcoming FY 2017-2018 annual budget of the Town of Pink Oklahoma includes some significant components that reflect the Town's continuing efforts to provide quality services.

The budget presented herein contains the following highlights:

- Rural Fire Fund:  
Fire – Other Capital ..... \$10,000
  
- Street & Alley Fund  
Street – Other Capital..... 18,350
  
- Use of fund balance is as follows:  
General Fund..... \$120,000  
Rural Fire ..... 110,000  
Street & Alley..... 40,000

The proposed budget presented to you is prepared in accordance with the Oklahoma Municipal Budget Act in Title 11 of the Oklahoma Statutes.

Respectfully submitted,

Lisa Vandew, Mayor