

**City of Shawnee
Budget Amendment
General Fund
December 7, 2015**

Estimated Revenue, Fund Balance, or Transfers IN

Fund Number	Account Number	Project Code	Line Item	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
001	4001			Sales Tax	12,383,557.00	60,000.00	12,443,557.00
Total					12,383,557.00	60,000.00	12,443,557.00

Appropriations

Fund Number	Account Number	Project Code	Line Item	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
001	5-0110-5330			Community Service contracts	55,000.00	60,000.00	115,000.00
					55,000.00	60,000.00	

Approved by the City Commission this
12/07/2015

Explanation of Budget Amendment:
To adjust the City Manager budget for COTS
using the additional sales tax that we have received

Approved:

Mayor

Attest:

City Clerk

Wes Mauer
Myra Lofley

Posted By CRS Date 12/7/15 BA# 116 Pkt.# 943



Pott