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OCT 19 2017
STATE AUDITOR & INSPECTOR

# City of Shawnee
## Budget Amendment - FY 2017-2018
## FUND 190 CDBG Entitlement Grant Fund
## October 16, 2017

### Estimated Revenue or Fund Balance

| Fund Number | Account Number | Project Code | Line Item | Description | Balance Before Amendment | Amount of Amendment Increase (Decrease) | Balance After Amendment |
|---|---|---|---|---|---|---|---|
| 190 | 4101 | | | Federal Grant Revenue | 279,158.00 | 295,147.45 | 574,305.45 |
| | | | | | - | - | - |
| | | | | | - | - | - |
| | | | | Total | | 295,147.45 | |

### Appropriations

| Fund Number | Account Number | Project Code | Line Item | Description | Balance Before Amendment | Amount of Amendment Increase (Decrease) | Balance After Amendment |
|---|---|---|---|---|---|---|---|
| 190 | 5.1410.5310 | | 14105310 | Legal Services | 100.00 | 3,000.00 | 3,100.00 |
| 190 | 5.1410.5340 | | 14105340 | Training Conferences | - | 3,000.00 | 3,000.00 |
| 190 | 5-1420-5103 | | 14205103 | Admin-part-time | | 20,000.00 | 20,000.00 |
| 190 | 5-1420-5105 | | 14105104 | Admin - Longevity | - | 750.00 | 750.00 |
| 190 | 5-1410-5155 | | 14105155 | Workmans Comp | - | 1,440.00 | 1,440.00 |
| 190 | 5.1420.5370 | | 14205370 | Housing Rehabilitation | 133,367.83 | 266,957.45 | 400,325.28 |
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Approved by the City Commission this _____

Explanation of Budget Amendment:
To allocate federal funds that were not spent last fiscal year

Approved: Richard Smiley
Mayor

Attest: Phyllis Loftis
City Clerk

CITY OF SHAWNEE SEAL OKLAHOMA

Posted By CSA Date 10/17/17 BA# 1241 Pkt.# 1018

Pottawatomie