

**City of Shawnee  
Budget Amendment  
Fund 001 GENERAL  
December 18, 2017**

**Estimated Revenue, Fund Balance, or Transfers IN**

Fund Number	Account Number	Project Code	Line Item	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
001	4148			COPS GRANT	-	83,333.00	83,333.00
				Total	-	83,333.00	83,333.00

**Appropriations**

Fund Number	Account Number	Project Code	Line Item	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
001	5-0620-5101			REGULAR SALARIES	2,904,902.00	65,000.00	2,969,902.00
001	5-0620-5116			POLICE PENSION	396,568.00	9,100.00	405,668.00
001	5-0620-5130			CLOTHING ALLOWANCE	67,200.00	2,400.00	69,600.00
001	5-0620-5112			MEDICARE	50,894.00	2,730.00	53,624.00
001	5-0620-5113			HEATH INSURANCE	387,489.00	4,103.00	391,592.00
					-	-	-
					3,807,053.00	83,333.00	3,890,386.00

Approved by the City Commission this  
12/18/2017

Explanation of Budget Amendment:  
To amend budget for the 1st year award of the  
COPS grant

Approved:

Mayor *Richard Smiley*

Attest: *Stephanie Lopez*

City Clerk

Posted By CSA Date 12/22/17 BA# 1252 Pkt.# 1028



*Pottanatomie*

**City of Shawnee  
Budget Amendment  
Fund 001 GENERAL  
December 18, 2017**

**Estimated Revenue, Fund Balance, or Transfers IN**

Fund Number	Account Number	Project Code	Line Item	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
001	4150			VOCA Grant	-	59,940.00	59,940.00
				Total	-	59,940.00	59,940.00

**Appropriations**

Fund Number	Account Number	Project Code	Line Item	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
001	5-0620-5101			REGULAR SALARIES	2,969,902.00	43,425.00	3,013,327.00
001	5-0620-5102			Overtime	500,000.00	5,000.00	505,000.00
001	5-0620-5116			POLICE PENSION	405,668.00	6,779.50	412,447.50
001	5-0620-5112			MEDICARE	53,624.00	629.66	54,253.66
001	5-0620-5113			HEATH INSURANCE	391,592.00	4,105.84	395,697.84
					-	-	-
					4,320,786.00	59,940.00	4,380,726.00

Approved by the City Commission this  
12/18/2017

Explanation of Budget Amendment:  
To amend budget for the VOCA police grant

Approved:

Mayor

Attest:

City Clerk

*Richard Smiley*  
*Shyllis Doyles*

Posted By CSA Date 12/22/17 BA# 1253 Pkt.# 1029

