

Notice of Public Hearing City of Shawnee, Oklahoma Shawnee Municipal Authority Shawnee Airport Authority Proposed Budget Summary Fiscal Year 2019-2020

Description	001 General Fund	101 Street & Alley Fund	102 E 911 Fund	103 Ranching Oil & Gas Revenue Fund	104 Economic Development Fund	105 Soy/ Nectar Fund	106 Hot/Hotel Surcharge Fund	107 Police Sales Tax Fund	108 Fire Sales Tax Fund	109 Tax Increment Fund	110 Drug Forfeiture Fund	111 COBG Grant Fund	201 Debt Service Fund	301 Capital Improvement Fund	302 Street Improvement Fund	303 Capital Improvement Fund	350 Asac Center Fund	601 Shawnee Municipal Authority	611 Shawnee Airport Authority	601 Workers Cooperation Self-Insurance Fund	701 Library Fund	702 Commodity Properical Care Fund	708 Gifts and Contributions Fund	709 Sister Cities Fund	Total
ESTIMATED REVENUES & BUDGETARY FUND BALANCE																									
1 Beginning Budgetary Fund Balance																									
2 Taxes	15,918,932	274,000	58,783	283,229	28,319	19,466	174,283	306,602	306,602	206,782	17,685			783,942	1,147,028	8,743,759									
3 Nonorganizational	539,519		300,000		308,290		450,000								2,704,213	3,092,615									
4 Licenses and Permits	265,149	850																							
5 Fines and Forfeitures	530,514																								
6 Gifts and Donations																									
7 Charges for Services																									
8 Rental Revenues	8,234																								
9 Interest Income	167,304																								
10 Other Revenues	21,212																								
11 Transfers In	4,422,044	138,700			225	2,500		250	250																
TOTAL	21,928,325	420,000	358,783	283,229	338,824	21,966	624,283	306,852	306,852	257,782	17,685	531,000		3,170,374	3,855,741	11,929,574	354,334	22,959,630	841,385	788,728	88,650	170,582	95,534	15,000	
APPROPRIATIONS:																									
1 Administration	658,838																								
2 Accounting and Information Systems	1,027,863																								
3 City Clerk	576,627																								
4 Human Resources	245,395																								
5 Planning and Code Enforcement	724,820																								
6 Police Department	7,873,678													170,000											
7 Fire Department and Emergency Management	8,279,971					4,500																			
8 Engineering	357,219		300,000																						
9 Public Works	1,573,103										15,000														
10 Culture and Recreation	147,528	420,000																							
11 Expo Center	537,000																								
12 Equipment Services and Building Maintenance	292,345																								
13 Economic Development																									
14 Community Service Corps																									
15 Sister Cities																									
16 Airport																									
17 Contingency	211,597																								
18 Debt Service																									
19 Transfers Out	1,181,758																								
ENDING BUDGETARY FUND BALANCE																									
TOTAL	21,928,325	420,000	358,783	283,229	338,824	21,966	624,283	306,852	306,852	257,782	17,685	531,000		3,170,374	3,855,741	11,929,574	354,334	22,959,630	841,385	788,728	88,650	170,582	95,534	15,000	

This documents the preliminary budgeted estimates of Revenues and Appropriations for the funds of the City of Shawnee, Oklahoma, including its Authorities, for the budget period July 1, 2019—June 30, 2020 identified as of June 3, 2019. For a downloadable PDF visit <http://www.ShawneeOK.org>
 a public hearing will be held on the Preliminary Budget Summary of Revenues and Appropriations in the City Commission Chambers at City Hall,
 16 West 9th Street, Shawnee, Oklahoma, at 6:00 p.m. on June 10, 2019.
 Eric Benson, Interim City Manager

(Seal)
 Attest:
 s/s Lisa Lasyone, City Clerk

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Affidavit of Publication

The Shawnee News-Star
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(405) 273-4200

State of Oklahoma
County of Pottawatomie

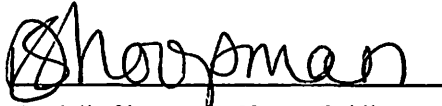
I, Wanda Westerman, of lawful age, being duly sworn upon oath, deposes and says that I am the Legal Advertising Account Executive of The Shawnee News-Star, a Daily publication that is a "legal newspaper" as that phrase is defined in 25 O.S. §106 for the City of Shawnee, for the County of Pottawatomie, in the State of Oklahoma, and that the attachment hereto contains a true and correct copy of what was actually published in said legal newspaper in consecutive issues on the following date(s):

Insertion Date(s): June 5th, 2019
Publishing Fee: \$376.05



Wanda Westerman, Account Executive

Signed and sworn to before me this 5th day of June, 2019.



Danielle Shoopman, Notary Public
My Commission Expires: March 5th, 2022
Commission No18002220

