

# City of Antlers



100 SE 2<sup>nd</sup>  
Antlers, OK 74523  
Phone: 580 298-5635  
Fax: 580 298-2760  
email: [cityofantlers@hotmail.com](mailto:cityofantlers@hotmail.com)  
TDD 711 or TTY 711



July 9, 2014

Office of Auditor, State of Oklahoma  
2300 N. Lincoln Blvd  
State Capital, Room 100  
Oklahoma City, Oklahoma 73105

Dear Sir or Madam:

Please find enclosed a copy of the budget for fiscal year 2014-2015 containing the projected revenues and expenses for the City of Antlers and Antlers Public Works.

If you have any questions, please call 580-298-5635.

Sincerely,

Robin Byrum  
Antlers City Clerk/Treasurer

 The City of Antlers is an Equal Opportunity Provider and Employer. In accordance with Federal law and the U.S. Department of Agriculture policy, this institution is prohibited from discriminating on the basis of race, color, national origin, sex, age, religion, disability and familial status. (Not all prohibited basis apply to all programs.) To file a complaint of discrimination, write USDA, Director, Office of Civil Rights, 1400 Independence Avenue, S.W. Washington, D.C. 20250-9410 or call 711 (voice) or 711 (TDD).



CITY OF ANTLERS  
RESOLUTION NO. 2014-10  
A RESOLUTION APPROVING THE CITY OF ANTLERS, OKLAHOMA  
BUDGET FOR FISCAL YEAR 2014-2015

WHEREAS, The City of Antlers adopted the Oklahoma Municipal Budget Act in 1992:  
and

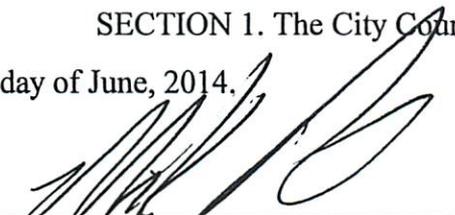
WHEREAS, The Chief Executive Officer has prepared a budget consistent with this act:  
and

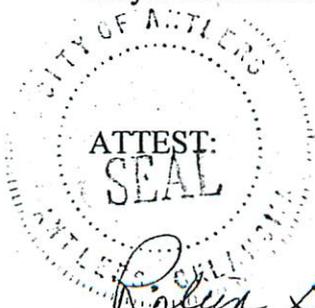
WHEREAS, This budget has been formally presented in the Antlers City Council:  
and

WHEREAS, The Antlers City Council has conducted a Public Hearing in compliance  
with Section 17-208 of that Act:  
and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF ANTLERS,  
OKLAHOMA:

SECTION 1. The City Council does hereby adopt the FY 2014-2015 Budget on the 2nd  
day of June, 2014.

  
\_\_\_\_\_  
Mayor Mike Burrage



  
\_\_\_\_\_  
Robin Byrum, City Clerk/Treasurer

*Proof of Publication*

In The District Court of Pushmataha County, State of Oklahoma.

(Published in The Antlers American May 29, 2014)  
IN THE DISTRICT COURT OF

**PUBLIC NOTICE OF PROPOSED BUDGET HEARING**

A public hearing in the FY 2014-2015 City of Antlers Budget will be held at 12:00 P.M. (noon) on June 2, 2014 in the Antlers City Hall meeting room at 100 S.E. 2nd Street, Antlers, Oklahoma, for the purpose of discussing and developing the City Budget for fiscal year beginning July 1, 2014. The public hearing is open to the public and citizen comments on the proposed budget will be welcome. A copy of the proposed budget is available in the office of the City Clerk at 100 SE 2nd Street, Antlers, Oklahoma City of Antlers Budget Summary FY 2014-2015

**REVENUE**

General/EMS Fund	Street&Alley	P.W.A	TOTAL
Taxes 865,824.00	345,534.00		1,111,358.00
Salestaxtrans 74,701.00			574,701.00
Chg/service 11,647.00		1,420,623.00	1,432,270.00
EMS 604,057.56			604,057.56
Fines 33,389.00			33,389.00
Misc 26,025.00	141.00	674.00	26,840.00
Airport 18,134.00			18,134.00
Carry Over 0.00		307,654.00	307,654.00
Transfers 129,100.00		50,000.00	50,000.00
TOTAL 2,162,877.56	345,675.00	1,778,951.00	4,287,503.56

**EXPENDITURES GENERAL/EMS**

EXPENDITURES GENERAL/EMS	FUND STREET & ALLEY	P.W.A.
EMS 604,058.00	Street Maint 299,085.92	GenOperation 78,300.00
General Gov 644,601.00	Mechanic 45,633.00	Water Delivery 149,757.00
Administration 82,257.00	TOTAL 344,719.28	WaterTreat 700,479.00
Clerk 150,727.00		Sewer Collection 8,550.00
Receipt Clerk 30,390.00		Sewer Treat 616,976.00
Police Dept 395,322.00		Transfer Funds 32,804.00
Fire Dept 20,700.00		Trash Service 190,854.64
Animal Control 6,100.00		TOTAL 1,777,720.64
Municipal Court 13,040.00		
Code Enforcer 48,228.00		
Inmate Super. 42,480.00		
Airport 24,400.00		
Cemetery 17,100.00		
Library 51,108.00		
Pool 19,655.00		
Nutrition 10,280.76		
Transfers 0.00		
TOTAL 2,160,456.76		



Notice - Antlers vs. Budget Summary - 2014-2015 Affidavit of Publication

I, Michelle Van Meter, being duly sworn and authorized, says that he/she is Legal Clerk Antlers American, a weekly newspaper printed in the Town of Antlers, Pushmataha County, Oklahoma, a qualified to publish legal notices, advertisements and publications as provided in Section 106 of Title 10 Statutes 1961, as amended, and complies with all other requirements of the laws of Oklahoma to legal publications.

Witness my hand and the seal of said newspaper, this 29 day of May, 2014 at Antlers, Oklahoma.

Publisher's Fees ..... \$ 35.00

Michelle Van Meter (Signature)

I, Michelle Van Meter, Notary Public, do hereby certify that the foregoing is a true and correct copy of the original as shown to me this 29 day of May, A.D., 2014. My commission expires 5/2/17.

Antlers Public Works Authority  
Budget Report  
For Period Ending June 2014

	12-13 Actual	13-14 Actual	14-15 Budget
Revenue-Public Works Authority			
Unapplied	3,253.84	-983.31	1,413.00
Water	757,544.24	674,923.21	735,627.00
Water Tap	4,550.00	1,400.00	1,400.00
Water Re-tap	41.00	0.00	0.00
Interest	580.37	655.88	674.00
CD Interest	868.12	0.00	0.00
Misc Revenue	2,446.94	2,991.64	0.00
Reimbursement Revenue	2,922.73	11,510.04	0.00
Short/Long Drawer	-2,172.68	-3,213.42	0.00
Penalty Income	16,273.66	12,550.06	13,388.00
Transfer Fee	260.00	442.48	537.00
Handling Fee	614.00	505.00	580.00
Water Turn On	3,580.00	2,100.00	2,400.00
Credit Card Chg	0.00	130.00	468.00
Meter Tamper Charge	675.00	0.00	0.00
US Cell Tower	2,340.00	7,200.00	7,200.00
Insf cks/fee/Bank Corrections	367.94	-53.00	0.00
CD Redemption	211,896.08	0.00	0.00
Insure Ok Insurance	15,320.04	27,733.61	0.00
Carry Over	0.00	277,465.00	197,654.00
<b>TOTAL REVENUE-PWA</b>	<b>1,021,361.28</b>	<b>1,015,357.19</b>	<b>961,341.00</b>

Antlers Public Works Authority  
Budget Report  
For Period Ending June 2014

	12-13 Actual	13-14 Actual	14-15 Budget
Administration			
Personal Services	0.00	0.00	0.00
Maint & Operation	0.00	0.00	0.00
Capital Outlay	0.00	0.00	0.00
<b>TOTAL ADMINISTRATION</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
General Operations			
Personal Services	0.00	0.00	0.00
Maint & Operation	79,790.71	78,249.90	78,300.00
Capital Outlay	0.00	0.00	0.00
<b>Total Gen Operations</b>	<b>79,790.71</b>	<b>78,249.90</b>	<b>78,300.00</b>
Water Delivery			
Personal Services	155,905.16	172,186.66	99,207.08
Maint & Operation	45,476.30	48,712.15	47,050.00
Capital Outlay	951.09	2,809.81	3,500.00
<b>TOTAL WATER DELIVERY</b>	<b>202,332.55</b>	<b>223,708.62</b>	<b>149,757.08</b>
Water Treat			
Personal Services	95,156.71	110,476.19	99,412.60
Maint & Operation	182,709.58	198,774.92	213,850.00
Capital Outlay	175,320.00	175,320.00	387,217.00
<b>TOTAL WATER TREAT</b>	<b>453,186.29</b>	<b>484,571.11</b>	<b>700,479.60</b>
Transfer to Other Funds			
Transfer funds	32,744.00	32,604.00	32,804.00
<b>TOTAL TRANSFERS</b>	<b>32,744.00</b>	<b>32,604.00</b>	<b>32,804.00</b>
<b>TOTAL OPERATING EXPENSES-PWA WATER</b>	<b>768,053.55</b>	<b>819,133.63</b>	<b>961,340.68</b>

Antlers Public Works Authority  
Budget Report  
For Period Ending June 2014

	12-13 Actual	13-14 Actual	14-15 Budget
Revenue-PWA Sewer			
Carry Over	0.00	37,828.00	114,000.00
Sewer	330,909.81	301,028.38	317,835.00
Sewer Tap	1,500.00	750.00	1,000.00
Reimburse	0.00	182.28	0.00
Miscellaneous	0.00	0.75	0.00
Transferred funds	0.00	0.00	50,000.00
Insure Ok Insurance	1,651.16	3,516.74	0.00
Solid Waste Fee	0.25	0.00	0.00
CD Redemption	157,147.11	0.00	0.00
Sewer Dumping Fee	325.00	490.00	640.00
CDBG	0.00	0.00	147,000.00
<b>TOTAL SEWER REVENUE</b>	<b>491,533.33</b>	<b>343,796.15</b>	<b>630,475.00</b>
Sewer/General Operations			
Personal Services	0.00	0.00	0.00
Maint & Operation	0.00	0.00	0.00
Capital Outlay	0.00	0.00	0.00
<b>TOTAL GEN OPERATIONS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Sewer Collection			
Personal Services	0.00	0.00	0.00
Maint & Operation	8,774.70	9,758.00	8,050.00
Capital Outlay	0.00	0.00	500.00
<b>TOTAL SEWER COLLECT</b>	<b>8,774.70</b>	<b>9,758.00</b>	<b>8,550.00</b>
Sewer Treatment			
Personal Services	68,529.30	70,451.50	68,235.88
Maint & Operations	105,638.82	150,337.18	142,200.00
Capital Outlay	245,869.88	118,436.70	410,540.00
<b>TOTAL SEWER TREAT</b>	<b>420,038.00</b>	<b>339,225.38</b>	<b>620,975.88</b>
<b>TOTAL EXPENSES PWA SEWER</b>	<b>428,812.70</b>	<b>348,983.38</b>	<b>629,525.88</b>

Antlers Public Works Authority  
Budget Report  
For Period Ending June 2014

	12-13 Actual	13-14 Actual	14-15 Budget
PWA/Trash			
Revenue-Trash			
Carry Over	0.00	0.00	0.00
Trash	195,356.97	190,335.08	191,135.00
<b>TOTAL TRASH REVENUE</b>	<b>195,356.97</b>	<b>190,335.08</b>	<b>191,135.00</b>
Maintenance & Operation			
Transfer Gen fund	40,000.00	39,000.00	33,100.00
Trash service	157,754.64	157,754.64	157,754.64
<b>TOTAL TRASH EXPENSES</b>	<b>197,754.64</b>	<b>196,754.64</b>	<b>190,854.64</b>

City of Antlers  
Street & Alley  
Budget Report  
For Period Ending June 2014

	12-13 Actual	13-14 Actual	14-15 Budget
Revenue-Street & Alley			
Gasoline Tax	1,959.37	4349.00	5,800.00
Com Vehicle Tax	19,785.75	18,206.68	18,393.00
Interest	133.17	143.47	141.00
Misc Revenue	228.32	0.00	0.00
Reimbursement	2,301.00	0.00	0.00
1/4 cent Sales Tax	92,288.57	95,889.85	95,784.00
1/2 cent Sales Tax	0.00	15,798.48	191,567.00
2/3 Hotel/Motel tax	24,144.29	35,191.36	33,990.00
Insure Ok Insurance	2,830.56	3,579.12	0.00
Carry Over	0.00	0.00	0.00
<b>TOTAL REVENUE</b>	<b>143,671.03</b>	<b>173,157.96</b>	<b>345,675.00</b>

City of Antlers  
Street & Alley  
Budget Report  
For Period Ending June 2014

	12-13 Actual	13-14 Actual	14-15 Budget
Street & Alley Fund			
Street Maintenance			
Personal Services	37.98	60.00	58,121.84
Maint & Operations	38,647.08	58,211.04	93,294.00
<u>Capital Outlay</u>	<u>25,080.25</u>	<u>44,101.39</u>	<u>148,625.00</u>
<b>TOTAL STREET MAINT</b>	<b>63,765.31</b>	<b>102,372.43</b>	<b>300,040.84</b>
Mechanic			
Personal Services	31,147.69	33,165.29	31,183.36
Maint & Operations	12,997.57	11,762.52	14,450.00
<u>Capital Outlay</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>TOTAL MECHANIC</b>	<b>44,145.26</b>	<b>44,927.81</b>	<b>45,633.36</b>
<b>TOTAL STREET &amp; ALLEY</b>	<b>107,910.57</b>	<b>147,300.24</b>	<b>345,674.20</b>

City of Antlers  
 Budget Report  
 General Fund-EMS/Fire  
 For Period Ending June 2014

	12-13 Actual	13-14 Actual	14-15 Budget
Revenue-EMS			
Carry Over	0.00	16,450.00	26,560.56
Ind Trust/Transfer	0.00	10,480.00	0.00
Insf checks	169.50	0.00	0.00
Handling fee	0.00	0.00	0.00
Insurance	96,190.94	99,410.37	100,967.00
Medicare	260,390.28	269,838.22	260,466.00
Donations	50.00	0.00	0.00
Medicaid	86,158.59	103,326.91	94,531.00
Private Pay	33,899.21	17,433.15	16,558.00
Sooner Ride	0.00	0.00	0.00
Reimbursement	1,784.88	4,135.00	0.00
Miscellaneous	2,102.68	20.00	0.00
EMS Authority	89,697.68	81,220.11	88,293.00
Forestry Grant	0.00	4,473.98	8,000.00
SLA Grant	8,125.00	0.00	0.00
Insure Ok Ins	5,648.95	6,785.81	5,000.00
CPR Training	1,882.80	985.00	1,233.00
Trauma Fund	3,642.02	0.00	0.00
Ambulance Sub	2,022.99	1,904.00	1,872.00
Clayton Ambulance	0.00	505.95	577.00
<b>TOTAL REVENUE/EMS</b>	<b>591,765.52</b>	<b>616,968.50</b>	<b>604,057.56</b>

City of Antlers  
 Budget Report  
 General Fund-EMS/Fire  
 For Period Ending June 2014

	12-13 Actual	13-14 Actual	14-15 Budget
<b>EMS/Fire</b>			
Personal Services	434,321.50	422,388.78	450,884.56
Maint & Operations	127,746.68	141,876.72	153,173.00
Capital Outlay	0.00	0.00	0.00
<hr/>			
Total EMS/Fire Dept	<b>562,068.18</b>	<b>564,265.50</b>	<b>604,057.56</b>
 <b>Emergency Management</b>			
Personal Services	37,042.44	59,430.66	0.00
Maint & Operations	6,193.45	438.07	0.00
Capital Outlay	0.00	0.00	0.00
<hr/>			
Total Em Mang	<b>43,235.89</b>	<b>59,868.73</b>	<b>0.00</b>
 <b>Total EMS/Fire Expenses</b>			
	<b>605,304.07</b>	<b>624,134.23</b>	<b>604,057.56</b>

City of Antlers  
Budget Report  
For Period Ending June 2014

	12-13 Actual	13-14 Actual	14-15 Budget
Revenue-General Fund			
Carry over	7,000.00	79,141.76	0.00
Interest/PWA Trust	135.63	97.93	97.00
Transfer/PWA Trash	40,000.00	39,000.00	33,100.00
Transfer/911 Fund	28,600.00	59,352.95	96,000.00
E-911 Authority	7,200.00	0.00	0.00
Elect-Plumb-Mech license	120.00	120.00	160.00
Cemetery 3/4	6,412.50	12,493.75	9,683.00
Police Fines	21,459.28	28,432.06	30,531.00
Comm Room Rent	200.00	300.00	400.00
Animal Control	533.00	737.40	727.00
Building Permits	2,621.60	2,656.19	332.00
Plumb-Mech-Elect Permit	1,664.96	294.50	340.00
Occupation Tax	3,380.00	3,792.50	4,990.00
Lease Pymts	0.00	120.00	0.00
Library Fines	2,699.47	2,751.62	2,858.00
Copies	48.81	29.00	20.00
Franchise Tax/PSO	42,873.18	48,180.02	49,377.00
Airport Fuel Sales	14,338.38	15,802.89	15,260.00
Misc Revenue	1,068.22	883.81	0.00
Reimburse Revenue	9,305.78	6,818.58	7,258.00
Sales Tax	556,274.38	575,338.87	574,702.00
Interest	557.72	394.61	393.00
Alcohol Bev Tax	93,379.26	97,122.69	99,589.00
Police Reports	663.00	700.00	587.00
Variance Fee	200.00	0.00	100.00
Franchise Tax/Cable TV	10,253.90	3,591.26	0.00
Franchise Tax/AT&T	0.00	0.00	0.00
Franchise Tax/ONG	9,582.92	15,008.39	15,023.00
Rural Fire Dist	7,100.00	7,300.00	8,733.00
Abatements	2,050.00	373.00	500.00
Pymt in Lieu of Taxes	8,470.57	7,998.51	8,470.00
Airport FAA Grant	0.00	478,933.00	0.00
Ind Trust/transfer	0.00	37,520.00	0.00
Sign Permit	80.00	40.00	20.00

City of Antlers  
Budget Report  
For Period Ending June 2014

	12-13 Actual	13-14 Actual	14-15 Budget
Continued from page 1			
Sales Tax Transfer	184,577.06	191,779.62	191,567.00
Elect/Gas Inspection fee	180.00	380.00	453.00
Hospital 1 cent Tax	369,154.16	384,503.00	383,134.00
Cigarette Tax	14,617.51	12,749.52	13,673.00
½ Cent Street Tax	0.00	15,798.48	191,567.00
Plum/Ele/Mech Adm fee	126.00	67.50	60.00
Open/close graves	150.00	0.00	0.00
Fema Grant	0.00	41,657.92	0.00
KEDDO Rural Fire Grant	4,484.35	0.00	0.00
Insure Ok	49,188.18	74,313.34	0.00
Airport Lease	1,985.00	3,500.00	2,267.00
Airport Water Bill	491.43	555.00	607.00
Swimming Pool Gate	5,911.00	6,383.00	3,952.00
Swimming Pool Concession	0.00	0.00	0.00
Swimming Pool Parties	2,820.00	2,305.00	1,487.00
Swimming Pool Lessons	2,094.00	1,860.00	232.00
Swimming Pool Exercise class	60.00	160.00	213.00
Handling Fee	101.00	0.00	0.00
Insf Check	30.00	0.00	0.00
Water Well Permit	0.00	0.00	0.00
<b>TOTAL REVENUE/GENERAL</b>	<b>1,514,242.25</b>	<b>2,261,337.67</b>	<b>1,748,462.00</b>

City of Antlers  
Budget Report  
For Period Ending June 2014

	12-13 Actual	13-14 Actual	14-15 Budget
<b>General Fund Expenses</b>			
Administrative			
Personal Services	61,663.83	62,089.48	67,607.48
Maint & Operation	14,423.65	14,255.33	14,650.00
Capital Outlay	0.00	0.00	0.00
<b>Total Administrative</b>	<b>76,087.48</b>	<b>76,344.81</b>	<b>82,257.48</b>
City Clerk			
Personal Services	10,440.29	63,842.67	91,226.64
Maint & Operations	48,757.81	59,202.24	59,500.00
Capital Outlay	0.00	0.00	0.00
<b>Total City Clerk</b>	<b>59,198.10</b>	<b>123,044.91</b>	<b>150,726.64</b>
Finance			
Personal Services	45,852.87	0.00	0.00
Maint & Operations	4,413.26	0.00	0.00
Capital Outlay	0.00	0.00	0.00
<b>Total Finance Dept</b>	<b>50,266.13</b>	<b>0.00</b>	<b>0.00</b>
Receipt Clerk			
Personal Services	26,099.95	27,360.14	30,390.04
Maint & Operation	0.00	0.00	0.00
Capital Outlay	0.00	0.00	0.00
<b>Total Receipt Clerk</b>	<b>26,099.95</b>	<b>27,360.14</b>	<b>30,390.04</b>
Police Department			
Personal Services	322,384.39	346,520.17	355,821.88
Maint & Operations	35,969.27	33,601.82	39,500.00
Capital Outlay	0.00	25,000.00	0.00
<b>Total Police Dept</b>	<b>358,353.66</b>	<b>405,121.99</b>	<b>395,321.88</b>

City of Antlers  
Budget Report  
For Period Ending June 2014

	12-13 Actual	13-14 Actual	14-15 Budget
Fire Department			
Personal Services	15,101.00	15,559.00	16,000.00
Maint & Operations	3,404.94	3,627.74	4,700.00
Capital Outlay	0.00	0.00	0.00
<b>Total Fire Department</b>	<b>18,505.94</b>	<b>19,186.74</b>	<b>20,700.00</b>
Animal Control			
Personal Services	0.00	1,857.91	0.00
Maint & Operations	4,149.23	5,344.10	6,100.00
Capital Outlay	0.00	0.00	0.00
<b>Total Animal Control</b>	<b>4,149.23</b>	<b>7,202.01</b>	<b>6,100.00</b>
Municipal Court			
Personal Services	42,270.73	39,563.09	13,040.00
Maint & Operations	0.00	0.00	0.00
Capital Outlay	0.00	0.00	0.00
<b>Total Municipal Court</b>	<b>42,270.73</b>	<b>39,563.09</b>	<b>13,040.00</b>
Bld Inspector/Code Enforcer			
Personal Services	43,053.63	44,822.21	38,448.00
Maint & Operations	7,307.78	8,376.53	9,780.00
Capital Outlay	0.00	0.00	0.00
<b>Total Bld Insp/Safety Director</b>	<b>50,361.41</b>	<b>53,198.74</b>	<b>48,228.00</b>
Senior Citizen Trans			
Personal Services	0.00	0.00	0.00
Maint & Operations	644.00	0.00	0.00
Capital Outlay	0.00	0.00	0.00
<b>Total Senior Citizen Trans</b>	<b>644.00</b>	<b>0.00</b>	<b>0.00</b>

City of Antlers  
Budget Reports  
For Period Ending June 2014

	12-13 Actual	13-14 Actual	14-15 Budget
<b>Inmate Director</b>			
Personal Services	31,178.16	31,380.90	32,630.32
Maint & Operations	6,606.67	8,812.26	9,350.00
Capital Outlay	625.90	829.98	500.00
<b>Total Inmate Director</b>	<b>39,410.73</b>	<b>41,023.14</b>	<b>42,480.32</b>
<b>Airport</b>			
Personal Services	0.00	0.00	0.00
Maint & Operations	21,556.91	543,117.11	24,400.00
Capital Outlay	0.00	0.00	0.00
<b>Total Airport</b>	<b>21,556.91</b>	<b>543,117.11</b>	<b>24,400.00</b>
<b>Cemetery</b>			
Personal Services	12,235.57	0.00	11,200.00
Maint & Operations	4,837.81	5,744.66	5,900.00
Capital Outlay	0.00	0.00	0.00
<b>Total Cemetery</b>	<b>17,073.38</b>	<b>5,744.66</b>	<b>17,100.00</b>
<b>Library</b>			
Personal Services	45,478.28	44,920.34	46,357.68
Maint & Operations	4,421.72	4,979.66	4,650.00
Capital Outlay	100.00	100.00	100.00
<b>Total Library</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>51,107.68</b>
<b>Swimming Pool</b>			
Personal Services	12,733.70	12,263.67	10,865.00
Maint & Operations	5,849.63	7,207.26	8,800.00
Capital Outlay	0.00	0.00	0.00
<b>Total Swimming Pool</b>	<b>18,583.33</b>	<b>19,470.93</b>	<b>19,665.00</b>

City of Antlers  
Budget Report  
For Period Ending June 2014

	12-13 Actual	13-14 Actual	14-15 Budget
General Government			
Workers Comp	21,347.71	18,204.08	18,000.00
Utilities/Street Lights	12,139.64	13,829.70	14,000.00
Utilities/Park	7,699.80	7,897.36	9,500.00
Abatements	3,168.11	2,250.65	7,500.00
Park Maintenance	895.51	3,245.03	3,000.00
Cleaning Services	15,199.92	15,199.92	15,200.00
Tax Transfers	184,577.06	207,578.10	191,567.00
Push Hospital 1 cent tax	369,154.16	383,559.19	383,134.00
Building Maintenance	3,812.72	4,063.16	2,700.00
<b>Total General Government</b>	<b>617,994.63</b>	<b>655,827.19</b>	<b>644,601.00</b>
Funds Transfers			
Transfer Insure Ok	19,801.76	37,042.86	0.00
Transfer Grant funds	0.00	41,657.92	0.00
Transfer funds	0.00	165.00	0.00
Transfer ½ cent Street Tax	0.00	0.00	191,567.00
Transfer Senior Citizen	10,280.76	5,140.00	10,280.76
<b>Total Transfers</b>	<b>30,082.52</b>	<b>84,005.78</b>	<b>201,847.76</b>
<b>Total General Fund Expenses</b>	<b>1,480,638.13</b>	<b>2,150,211.24</b>	<b>1,747,965.80</b>

CITY OF ANTLERS  
100 SE 2<sup>ND</sup>  
ANTLERS, OKLAHOMA 74523

AMENDMENT TO CITY OF ANTLERS 2014-15 BUDGET

SUPPLEMENT 1

11 O.S. SECTION 17-216

A. The governing body may amend the budget to make supplemental appropriations to any fund up to the amount of additional revenues which are available for current expenses for the fund due to:

1. Revenues received or to be received from sources not anticipated in the budget for that year;

On March 30, 2015, the City of Antlers General fund budget received \$8,503.23 reimbursement funds from FEMA for the December 2013 ice storm.

On March 30, 2015, the City of Antlers General/EMS fund budget received \$8,084.41 reimbursement funds from FEMA for the December 2013 ice storm.

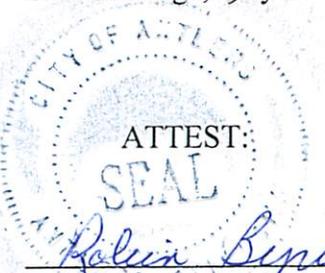
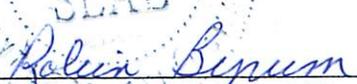
On May 18, 2015, City of Antlers General/EMS fund budget received \$20,924.00 reimbursement on a grant obtained for ambulance mount.

On March 30, 2015, there were expenses incurred in City of Antlers General/EMS fund for a chassis and ambulance re-mount totaling \$75,525.00

Pending revenue of \$98,800.00 for City of Antlers General/EMS budget, expected to be received before June 30, 2015,

PASSED AND APPROVED BY THE ANTLERS CITY COUNCIL ON MAY 21, 2015

  
Mike Burrage, Mayor

  
ATTEST:  
SEAL  
  
Robin Byrum, City Clerk/Treasurer



CITY OF ANTLERS  
100 SE 2<sup>ND</sup>  
ANTLERS, OKLAHOMA 74523

AMENDMENT TO ANTLERS PUBLIC WORKS AUTHORITY 2014-15 BUDGET

SUPPLEMENT 2

11 O.S. SECTION 17-216.

A. The governing body may amend the budget to make supplemental appropriations to any fund up to the amount of additional revenues which are available for current expenses for the fund due to:

1. Revenues received or to be received from sources not anticipated in the budget for that year;

On March 30, 2015, the Antlers Public Works Authority, water and sewer budget received \$15,000.00 each reimbursement funds from FEMA for the December 2013 ice storm.

PASSED AND APPROVED BY THE ANTLERS CITY COUNCIL ON MAY 21, 2015

  
Mike Burrage, Mayor

ATTEST:

  
Robin Byrum, City Clerk/Treasurer