

CITY OF ANTLERS  
RESOLUTION 2019-06  
A RESOLUTION APPROVING THE CITY OF  
ANTLERS, OKLAHOMA BUDGET FOR FISCAL YEAR 2019-2020

WHEREAS, The City of Antlers adopted the Oklahoma Municipal Budget Act in 1922

And

WHEREAS, The Chief Executive Officer has prepared a budget consistent with this act:

And

WHEREAS, This budget has been formally presented in the Antlers City Council:

And

WHEREAS, The Antlers City council has conducted a Public Hearing in compliance with Section 17-208 of that Act:

And

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF ANTLERS, OKLAHOMA:

SECTION 1. The City Council does hereby adopt the FY 2019-2020 Budget on the

3 day of June, 2019.



\_\_\_\_\_  
Mayor Michael Riser

(SEAL)



\_\_\_\_\_  
Sherry Dobbs, City Clerk

RECEIVED  
JUL 15 2019  
State Auditor  
and Inspector



**PUBLIC NOTICE OF PROPOSED BUDGET HEARING**

A public hearing in the FY 2019-2020 City of Antlers Budget will be held at 12:00 P.M. (noon) on June 3, 2019, in the Antlers City Hall meeting room at 100 SE 2nd Street, Antlers, Oklahoma, for the purpose of discussing and developing the City Budget for fiscal year beginning July 1, 2019. The public hearing is open to the public and citizens comments on the proposed budget will be welcome. A copy of the proposed budget is available in the office of the City Clerk at 100 SE 2nd Street, Antlers, Oklahoma.

**City of Antlers  
Budget Summary  
FY 2019-2020**

<b>REVENUE</b>			
<b>General/EMS Funds</b>	<b>Street &amp; Alley</b>	<b>P.W.A.</b>	<b>Total</b>
Taxes	878,063.00	339,440.00	1,217,503.00
Sales Tax trans	755,042.00		755,042.00
Chg./services	74,600.00	1,198,410.00	1,273,010.00
EMS	679,686.00		679,686.00
Fines	77,500.00		77,500.00
Misc	16,708.00	1,565.00	18,273.00
Airport	570,190.00		570,190.00
Carry Over	32,876.00		32,876.00
Transfers	129,100.00		129,100.00
<b>TOTAL</b>	<b>3,213,765.00</b>	<b>1,199,975.00</b>	<b>4,753,180.00</b>

<b>EXPENDITURES</b>			
<b>GENERAL/EMS FUNDS</b>	<b>STREET &amp; ALLEY</b>	<b>P.W.A.</b>	
EMS	623,000.00	Street Maint 323,225.00	Gen Operation 139,150.00
General Gov	572,721.00	Maint Barn 6,000.00	Water Delivery 153,850.00
Administration	79,100.00	<b>TOTAL 329,225.00</b>	Water Treat 496,940.00
Clerk	139,800.00		Sewer Collection 3,200.00
Receipt Clerk	0.00		Sewer Treat 341,150.00
Police Dept	450,950.00		Transfer Funds 33,104.00
Fire Dept	15,000.00		Trash Service 42,385.00
Animal Control	6,100.00		<b>TOTAL 1,360,454.00</b>
Municipal Court	26,045.00		
Code Enforcer	59,260.00		
Inmate Super.	43,950.00		
Airport	637,500.00		
Cemetery	4,200.00		
Library	56,900.00		
Pool	18,290.00		
<u>Transfer</u>	<u>389,720.00</u>		
<b>TOTAL</b>	<b>3,104,186.00</b>		



City of  
**Antlers**  
Oklahoma

100 SE 2<sup>nd</sup>  
Antlers, OK 74523  
Phone: (580) 298-5635  
Fax: (580) 298-2760  
Email:  
[cityofantlers@hotmail.com](mailto:cityofantlers@hotmail.com)

July 1, 2019

Honorable Mayor and City Council,

Enclosed is the budget for fiscal year 2019-2020 containing the projected revenues and expenses for the City of Antlers.

Our revenues project an increase in tax revenues of 7 percent. City employees will receive a cost of living raise this year of .50 per hour and will now have to pay \$50.00 per month for their health insurance. The new budget also reflects payment to the Corp of Engineers for our future water storage in Hugo Lake. Building projects will include a new splash pad and a new spec building. Equipment will include two pickups and a patrol car. The increase in revenues will also allow an increase of one additional officer in the police department.

My thanks to all of the department heads and City Council for the time and input in preparing this budget and the dedication to the common good of Antlers.

Sincerely,

A handwritten signature in blue ink that reads "Joel F. Taylor". The signature is written in a cursive, flowing style.

Joel Taylor  
City Manager

# AFFIDAVIT OF PUBLICATION

See Legal on Page 2

*County of Pushmataha, State of Oklahoma*

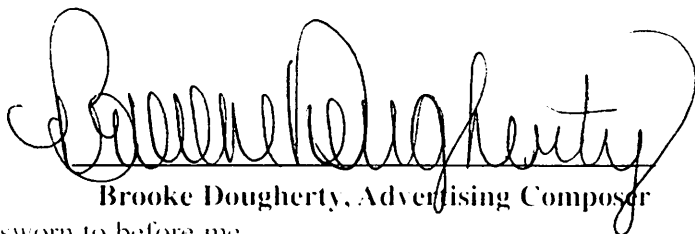
## The Antlers American

110 E. Main Street  
Antlers, OK 74523  
580-298-3314

I, Elizabeth Dougherty, of lawful age, being duly sworn upon oath, deposes and says that I am the Advertising Composer of The Antlers American, a weekly publication that is a "legal newspaper" as that phrase is defined in 25 O.S. § 106, as amended to date, for the City of Antlers, for the County of Pushmataha, in the State of Oklahoma. The attachment hereto contains a true and correct copy of what was published in the regular edition of said newspaper, and not in a supplement, in consecutive issues on the following dates:

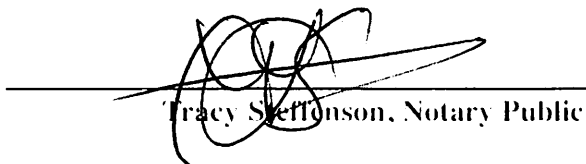
### PUBLICATION DATE(S):

May 23, 2019



Brooke Dougherty, Advertising Composer

Signed and sworn to before me  
on this 23 day of May, 2019.



Tracy Steffenson, Notary Public

My Commission expires: May 17, 2021.  
Commission # 17004683



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