

City of
Antlers
Oklahoma

100 SE 2nd
Antlers, OK 74523
Phone: (580) 298-5635
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Email:
cityofantlers2@gmail.com

July 1, 2020

Honorable Mayor and City Council,

Enclosed is the budget for fiscal year 2020-2021 containing the projected revenues and expenses for the City of Antlers.

Our revenues project an increase in tax revenues. City employees will receive a cost of living raise this year of .25 per hour. The new budget also reflects payment to the Corp of Engineers for our future water storage in Hugo Lake. Equipment purchases will include a dump truck budgeted for \$20,000.00 and three patrol cars that will be purchased with a Rural Development grant. Projects will include a new shop building for the Street Department, a 700-foot extension to the airport runway, new PAPPI and REIL lighting for the airport, new overlay and striping for the runway and new intakes for the water system. These projects will be paid primarily with grants from Rural Development, FAA, OAC and the Choctaw Nation. In addition, with the renewal of our one-half cent sales tax for street improvements, there will be a street project this summer in the amount of \$900,000.00. The total amount of these projects will exceed 2.5 million dollars.

Our newest splashpad will open today and has been named "Wee People's Bay". It will have a total cost of about \$150,000.00.

The City is enjoying increased cash reserves and is in good shape going into the new year.

My thanks to all of the department heads and City Council for their time and input in preparing this budget and the dedication to the common good of Antlers.

Sincerely,

Joel Taylor
City Manager

RECEIVED

AUG 24 2020

State Auditor
and Inspector

CITY OF ANTLERS
RESOLUTION NO. 2020-04
A RESOLUTION APPROVING THE CITY OF ANTLERS, OKLAHOMA
BUDGET FOR FISCAL YEAR 2020-2021

WHEREAS, The City of Antlers adopted the Oklahoma Municipal Budget Act in 1992:
and

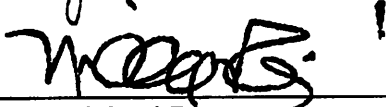
WHEREAS, The Chief Executive Officer has prepared a budget consistent with this act:
and

WHEREAS, This budget has been formally presented in the Antlers City Council:
and

WHEREAS, The Antlers City Council has conducted a Public Hearing in compliance
with Section 17-208 of that Act:
and

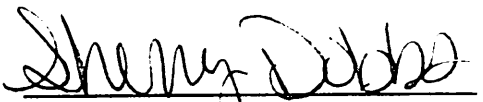
NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF ANTLERS,
OKLAHOMA:

SECTION 1. The City Council does hereby adopt the FY 2020-2021 Budget on the 11th
day of June, 2020.



Mayor Michael Riser

ATTEST:



Sherry Dobbs, City Clerk/Treasurer

*Emailed
5/20*

PUBLIC NOTICE OF PROPOSED BUDGET HEARING

A public hearing in the FY 2020-2021 City of Antlers Budget will be held at 12:00 P.M.(noon) on June 1, 2020 in the Antlers City Hall meeting room at 100 SE 2nd Street, Antlers, Oklahoma, for the purpose of discussing and developing the City Budget for fiscal year beginning July 1, 2020. The public hearing is open to the public and citizen comments on the proposed budget will be welcome. A copy of the proposed budget is available in the office of the City Clerk at 100 SE 2nd Street, Antlers, Oklahoma.

City of Antlers
Budget Summary
FY 2020-2021

REVENUE

General/EMS Fund	Street & Alley	P.W.A.	Total
Taxes 1,641,105.00	1,256,775.00		2,897,880.00
Services 16,725.00		1,251,945.00	1,268,670.00
EMS 958,700.00			958,700.00
Fines 100,000.00			100,000.00
Misc 35,690.00			35,690.00
Airport 170,470.00			170,470.00
Carry Over 0.00			0.00
Transfers 129,100.00			129,100.00
TOTAL 3,051,790.00	1,256,775.00	1,251,945.00	5,560,510.00

EXPENDITURES

GENERAL/EMS FUND	STREET & ALLEY	P.W.A
EMS 958,700.00	Street Maint 1,248,775.00	Gen O 107,700.00
Gen Gov 461,480.00	Maint Barn 8,000.00	W. Del 147,350.00
Admin 83,200.00		W.TMT551,020.00
Clerk 175,550.00		W.Met 42,405.00
Police 471,750.00		S Mnt 38,200.00
F.D. 15,000.00		S. Trt 355,850.00
Animal C 7,300.00		Transf 33,104.00
Court 13,070.00		
Code Enf 53,700.00		Total 1,275,629.00
Inmates 44,500.00		
Airport 191,500.00		
Cemetery 70,960.00		
Library 57,900.00		
Transfers 412,680.00		
Total 3,017,290.00	1,256,775.00	1,275,629.00

GRAND TOTAL = \$5,549,694.00

**CITY OF ANTLERS, OK
BUDGET AMENDMENT FORM
FY 2019-2020**

Amendment 2020-1

		REVENUE	APPROPRIATIONS
Gen/EMS Fund Account #	Acc Name	Increase	Decrease
10-000-4001	Gen/Ems	26,350.00 Police Car	
10-211-2030	Gen/Ems		26,350.00 Police Car
11-000-4927	Gen/Ems	149,353.00 Ambulance	
11-911-3035	Gen/Ems		149,353.00 Ambulance
11-000-4918	Gen/Ems	24,453.00 Stimulus	
11-911-2024	Gen/Ems		24,453.00 Stimulus
10-000-4001	Gen/Ems	12,500.00 Brush Hog	
10-316-3020	Gen/Ems		12,500.00 Brush Hog
10-000-4116	Gen/Ems	1,000.00 FAA Grant	
10-317-2021	Gen/Ems		1,000.00 FAA Grant
11-000-4918	Gen/Ems	8,000.00 Air @ TC	
11-911-2024	Gen/Ems		8,000.00 Air @ TC

Capital Outlay/Splash Pad
Account #

22-000-4221	Splash Pad	30,000.00	
22-202-3020	Splash Pad		30,000.00
	TOTALS	251,656.00	

Date approved by City Manager: 6/1/2020

Date approved by City Council: 6/1/2020

AFFIDAVIT OF PUBLICATION

County of Pushmataha, State of Oklahoma

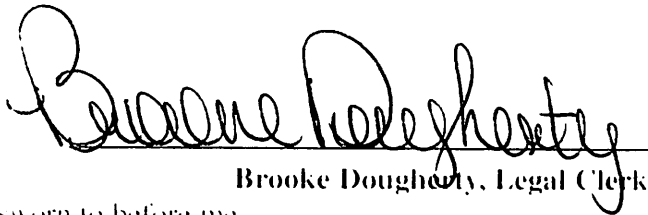
The Antlers American

110 E. Main Street
Antlers, OK 74523
580-298-3314

I, Elizabeth Dougherty, of lawful age, being duly sworn upon oath, deposes and says that I am the Advertising Composer of The Antlers American, a weekly publication that is a "legal newspaper" as that phrase is defined in 25 O.S. § 106, as amended to date, for the City of Antlers, for the County of Pushmataha, in the State of Oklahoma. The attachment hereto contains a true and correct copy of what was published in the regular edition of said newspaper, and not in a supplement, in consecutive issues on the following dates:

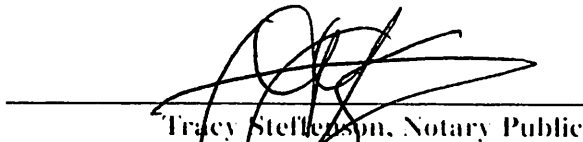
PUBLICATION DATE(S):

May 28, 2020



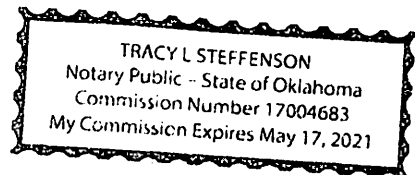
Brooke Dougherty, Legal Clerk

Signed and sworn to before me
on this 28 day of May, 2020.



Tracy Steffenson, Notary Public

My Commission expires: May 17, 2021.
Commission # 17004683



PUBLICATION FEE: \$ 108.10

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4 columns, 1 insertion

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City of Antlers
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FY 2020-2021

REVENUE

General/EMS Fund	Street & Alley	P.W.A.	Total
Taxes 878,064.00	1,256,775.00		2,134,839.00
Sales tax 755,041.00			755,041.00
Services 41,732.00		1,249,945	1,291,677.00
EMS 958,700.00			958,700.00
Fines 75,000.00			75,000.00
Misc 13,156.00		1,565.00	14,721.00
Airport 170,470.00			170,470.00
Carry Over 0.00			0.00
Transfers 129,100.00			129,100.00
TOTAL 1,921,263.00	1,256,775.00	1,251,510.00	5,829,548.00

EXPENDITURES

GENERAL/EMS FUND	STREET & ALLEY	P.W.A.	Total
EMS 958,700.00	Street Maint 1,248,775.00	Gen O 07,700.00	
Gen Gov 461,480.00	Maint Barn 8,000.00	W. Del 147,350.00	
Admin 83,200.00	TOTAL 1,256,775.00	W. EM 546,020.00	
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