

AFFIDAVIT OF PUBLICATION

Published in the Clayton Today, July 11, 2019. RN-00425

TOWN OF CLAYTON COMBINED BUDGET FY19-20

Mitchel J. Mullin, of lawful age, being first duly sworn on oath states that he is the editor and publisher of The Clayton Today of Clayton, Oklahoma, a weekly newspaper, printed in the English language, printed, published and delivered to the United States mails in Pushmataha County, Oklahoma, under postal publication number 408410 and having a bonafide paid general subscription circulation therein, and admitted to the United States mail as second class mail matter. That the notice by publication, a copy of which is hereto attached, was published in the regular and entire issue of said newspaper and not in any supplement therefore for 1 consecutive week(s), the first publication being on the 11 day of JULY 2019, and the last publication being on the 11 day of JULY 2019. That said newspaper has been continuously and uninterruptedly published in Pushmataha County during a period of One Hundred Four (104) consecutive weeks immediately prior to the first publication of the attached notice, and the said Pushmataha Today has a paid circulation in said Pushmataha County and meets all requirements of law with reference to legal publications.

That said newspaper comes within all prescriptions and requirements of Section One, Chapter Four, Title 25, Oklahoma Session Laws, 1943, as amended by House Bill No. 495, 22nd Legislature.

Mitchel J. Mullin

Publisher

Subscribed and sworn to before me this 11 day of JULY 2019.

Brenda Showell
Notary Public

My Commission Expires: March 1, 2023.
Publication Fee: \$32.00
RN-00425

TOWN OF CLAYTON COMBINED BUDGET SUMMARY FY 19-20

ALL BUDGET FUNDS:	Restricted/St&Alley			TOTALS
	GENERAL FUND	SPECIAL REVENUE FUNDS	ENTERPRISE FUNDS	
BEGINNING FUND BALANCE -EST	\$ 35,100	\$ 14,010	\$ 18,726	\$ 67,836
RESOURCES:				
TAXES	392,000	-	72,500	464,500
INTERGOVERNMENTAL CHARGES FOR SERVICES	0	-	332,000	406,700
FINES & FORFEITURES	57,000	-	-	57,000
OTHER REVENUE	62,500	16,499	28,624	107,623
TRANSFERS IN	-	108,749	-	108,749
TOTAL RESOURCES	511,500	125,248	433,124	1,069,872
TOTAL AVAILABLE FOR APPROPRIATIONS	\$ 546,600	\$ 139,258	\$ 451,850	\$ 1,137,708
APPROPRIATIONS				
GENERAL GOVERNMENT	66,000	29,650	-	95,650
FIRE	-	26,100	-	26,100
POLICE	108,271	45,000	-	153,271
ANIMAL CONTROL	-	12,700	-	12,700
AMBULANCE	-	8,930	-	8,930
PUBLIC WORKS	-	-	346,528	346,528
TRANSFERS OUT	350,000	-	6,680	356,680
TOTAL APPROPRIATIONS	524,271	122,380	355,208	1,001,859
ESTIMATED ENDING FUND BALANCE UNAPPROPRIATED	\$ 22,329	\$ 16,878	\$ 96,642	\$ 135,849

NOTICE OF PUBLIC HEARING ON PROPOSED BUDGET

A public hearing on the FY 2019-2020 budget will be held at 6:00 pm on July 22, 2019 at the Clayton Town Hall located at 400 N. Bell. A copy of the proposed budget is available at the office of the Town Clerk.



RECEIVED

SEP 03 2019

State Auditor and Inspector

Pushmataha