

Town of Rattan 2017-2018 Budget

Revenue	2015-2016	2016-2017	2017-2018
Alcohol/Beverage Tax	\$14,040.00	\$12,500.00	\$13,093.00
Motor Vehicle Tax	\$2,400.00	\$2,100.00	\$2,010.00
Sales Tax	\$40,000.00	\$45,302.00	\$43,326.00
Franchise Tax	\$6,800.00	\$7,000.00	\$7,000.00
Court Fines (Paid tickets)	\$88,200.00	\$76,350.00	\$92,350.00
Cigarette/Cigar Tax	\$300.00	\$600.00	\$557.00
Misc	\$600.00	\$600.00	\$600.00
City Use Tax	\$0.00	\$6,500.00	\$7,212.00
Gas Excise Tax	\$0.00	\$0.00	\$480.00
Loss Returns/Allowances	\$0.00	\$0.00	\$0.00
TOTAL	\$152,340.00	\$150,952.00	\$166,628.00

Town of Rattan	\$72,278.00
Rattan Volunteer Fire Department	\$2,000.00
Rattan Police Department	\$84,950.00
Rattan Municipal Court	\$7,400.00
TOTAL	\$166,628.00

CITY OF RATTAN

FD Fuel/Supplies	\$1,500.00
Office Supplies/Stamps	\$1,000.00
Salaries	\$11,638.00
Continuing Education	\$1,000.00
Utilities	\$9,000.00
Insurance/OMAG	\$6,500.00
IRS 941 Tax/OTC/OESC	\$14,000.00
Cleaning/Mowing	\$2,000.00
Attorney/Contract Labor	\$3,000.00
Senior Citizens (Electric/Fire)	\$1,500.00
Worker's Comp/FD Pension	\$2,500.00
CPA	\$2,000.00
OML Fees	\$600.00
Property Maintenance	\$1,000.00
Misc	\$400.00
Audit Fund Transfer	\$5,040.00
Motor Vehicle/Gas Tax	\$2,400.00
Update Bathroom	\$7,200.00
TOTAL	\$72,278.00

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JUN 14 2017

State Auditor
and Inspector

Pushmataha

Rattan Police Department

Salaries/Wages	61,200.00
Incidental/Medical/Fees	200.00
Travel/Training/Meals	800.00
Office Supplies	200.00
Fuel	4,800.00
Vehicle Maintenance	3,000.00
Equipment Maintenance	1,000.00
Tickets/Dues	250.00
Ammunition	500.00
CLEET/OSBI (AFIS & Forensic) Fees	12,000.00
Equipment and Supplies	1,000.00
Subtotal	84,950.00

RATTAN MUNICIPAL COURT

Court Judge	5,000.00
Court Clerk	\$4,800.00
Subtotal	\$7,400.00
Grand Total	\$92,350.00

FIRE

Clerk	0.00
Vehicle Maintenance (VFD pays)	2,000.00
TOTAL	2,000.00

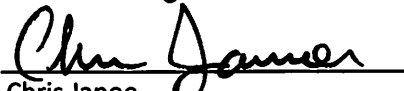
MEMBERS :

PERMANENT NOTES: TIM EUBANKS, FIRE CHIEF

ANDY JONES	CHARLOTTE EUBANKS
RONNIE SAPPINGTON	CHARLA JANOE
DEWANE PEBWORTH	AMANDA SHUFELDT
TANNER WILSON	DAKOTA WOODRUFF
EUGENE MONTGOMERY	LEON POUND
PHILLIP BURCHFIELD	JOSH WRIGHT
KLYE SELF	



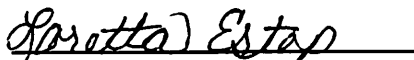
Tammy Lawless



Chris Janoe



Gail Hudson



Loretta Estep - Town Clerk