

# Town of Rattan 2016-2017 Budget

Revenue	2014-2015	2015-2016	2016-2017
Alcohol Beverage Tax	\$10,000.00	\$14,040.00	\$12,500.00
Motor Vehicle Tax	\$2,500.00	\$2,400.00	\$2,100.00
Sales Tax	\$24,000.00	\$40,000.00	\$45,302.00
Franchise Tax	\$6,000.00	\$6,800.00	\$7,000.00
Court Fines (Paid tickets)	\$110,000.00	\$88,200.00	\$76,350.00
Cigarette/Cigar Tax	\$300.00	\$300.00	\$600.00
Misc	\$1,400.00	\$600.00	\$600.00
City Use Tax	\$0.00	\$0.00	\$6,500.00
Loss Returns/Allowances	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>	<b>\$154,200.00</b>	<b>\$152,340.00</b>	<b>\$150,952.00</b>

Town of Rattan		\$77,002.00
Rattan Volunteer Fire Department		\$5,000.00
Rattan Police Department		\$68,950.00
Rattan Municipal Court		\$5,000.00
	<b>TOTAL</b>	<b>\$150,952.00</b>

CITY OF RATTAN		
FD Fuel/Supplies		\$2,500.00
Office Supplies/Stamps		\$1,800.00
Salaries		\$15,000.00
Continuing Education		\$1,000.00
Utilities		\$10,000.00
Insurance/OMAG		\$6,500.00
IRS 941 Tax/OTC/OESC		\$16,000.00
Cleaning/Mowing		\$2,000.00
Attorney/Contract Labor		\$4,000.00
Senior Citizens (Electric/Fire)		\$1,892.00
Worker's Comp/FD Pension		\$3,000.00
CPA		\$1,410.00
OML Fees		\$700.00
Property Maintenance		\$1,000.00
Misc		\$600.00
Audit Fund Transfer		\$9,600.00
	<b>TOTAL</b>	<b>\$77,002.00</b>

Rattan Police Department		
Salaries/Wages		36,000.00
Incidental/Medical/Fees		200.00

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**JUL 11 2016**

**State Auditor  
and Inspector**

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Travel/Training/Meals		1,600.00
Office Supplies		200.00
Fuel		4,800.00
Vehicle Maintenance		7,000.00
Equipment Maintenance		1,750.00
Tickets/Dues		250.00
PD Phone		2,700.00
Ammunition		700.00
CLEET/OSBI (AFIS & Forensic) Fees		12,000.00
Equipment and Supplies		1,750.00
	<b>Subtotal</b>	<b>68,950.00</b>

**RATTAN MUNICIPAL COURT**

COURT JUDGE		5,000.00
COURT CLERK		\$2,400.00
	<b>Subtotal</b>	<b>\$7,400.00</b>
	<b>Grand Total</b>	<b>\$76,350.00</b>

**FIRE**

Clerk		0.00
VEHICLE MAINTENANCE (VFD pays)		5,000.00
	<b>TOTAL</b>	<b>5,000.00</b>

**MEMBERS :**

**PERMANENT NOTES: TIM EUBANKS, FIRE CHIEF**

- |                    |                   |
|--------------------|-------------------|
| ANDY JONES         | CHARLOTTE EUBANKS |
| RONNIE SAPPINGTON  | CHARLA JANOE      |
| DEWANE PEBWORTH    | AMANDA SHUFELDT   |
| TANNER WILSON      | DAKOTA WOODRUFF   |
| EUGENE MONTGOMERY  | LEON POUND        |
| PHILLIP BURCHFIELD | JOSH WRIGHT       |
| KLYE SELF          |                   |

Tammy Lawless  
 Tammy Lawless

Chris Janoe  
 Chris Janoe

Gail Hudson  
 Gail Hudson

Loretta Estep  
 Loretta Estep - Town Clerk