

Town of Rattan 2018-2019 Budget

Revenue	2016-2017	2017-2018	2018-2019
Alcohol/Beverage Tax	\$12,500.00	\$13,093.00	\$13,344.00
Motor Vehicle Tax	\$2,100.00	\$2,010.00	\$2,051.00
Sales Tax	\$45,302.00	\$43,326.00	\$50,223.00
Franchise Tax	\$7,000.00	\$7,000.00	\$7,000.00
Court Fines (Paid tickets)	\$76,350.00	\$92,350.00	\$127,500.00
Cigarette/Cigar Tax	\$600.00	\$557.00	\$757.00
Misc	\$600.00	\$600.00	\$600.00
City Use Tax	\$6,500.00	\$7,212.00	\$7,912.00
Gas Excise Tax	\$0.00	\$480.00	\$553.00
Loss Returns/Allowances	\$0.00	\$0.00	\$0.00
TOTAL	\$150,952.00	\$166,628.00	\$209,940.00

Town of Rattan	\$80,440.00
Rattan Volunteer Fire Department	\$2,000.00
Rattan Police Department	\$117,700.00
Rattan Municipal Court	\$9,800.00
TOTAL	\$209,940.00

CITY OF RATTAN

FD Fuel/Supplies	\$1,700.00
Office Supplies/Stamps	\$500.00
Salaries	\$9,628.00
Continuing Education	\$1,000.00
Utilities	\$8,500.00
Insurance/OMAG	\$6,000.00
IRS 941 Tax/OTC/OESC	\$16,000.00
Cleaning/Mowing	\$3,000.00
Attorney/Contract Labor	\$1,000.00
Senior Citizens (Electric/Fire)	\$1,000.00
Worker's Comp/FD Pension	\$2,500.00
CPA	\$2,000.00
OML Fees	\$600.00
Property Maintenance	\$2,000.00
Misc	\$7,912.00
Audit Fund Transfer	\$5,040.00
Motor Vehicle/Gas Tax	\$2,560.00
Grant for Fire Department	\$9,500.00
TOTAL	\$80,440.00

RECEIVED
 JUL 19 2018
 State Auditor
 and Inspector

Pushmataha

Rattan Police Department

Salaries/Wages	73,800.00
Incidental/Medical/Fees	200.00
Travel/Training/Meals	1,500.00
Office Supplies	200.00
Fuel	12,000.00
Vehicle Maintenance	2,000.00
Equipment Maintenance	1,000.00
Tickets/Dues	500.00
Ammunition	500.00
CLEET/OSBI (AFIS & Forensic) Fees	25,000.00
Equipment and Supplies	1,000.00
Subtotal	117,700.00

RATTAN MUNICIPAL COURT

Court Judge	\$5,000.00
Court Clerk	\$4,800.00
Subtotal	\$9,800.00
Grand Total	\$127,500.00


FIRE

Clerk	0.00
Vehicle Maintenance (VFD pays)	2,000.00
TOTAL	2,000.00


MEMBERS :

PERMANENT NOTES: TIM EUBANKS, FIRE CHIEF


ANDY JONES	CHARLOTTE EUBANKS
RONNIE SAPPINGTON	CHARLA JANOE
DEWANE PEBWORTH	AMANDA SHUFELDT
TANNER WILSON	DAKOTA WOODRUFF
EUGENE MONTGOMERY	LEON POUND
PHILLIP BURCHFIELD	JOSH WRIGHT



Tammy Lawless



Chris Janoe



Gail Hudson



Loretta Estep - Town Clerk