

Town of Rattan 2019-2020 Budget

Revenue	2018-2019	2019-2020	2020-2021
Beginning fund balance		\$77,800.00	\$50,000.00
Alcohol/Beverage Tax	\$13,344.00	\$17,000.00	\$18,000.00
Motor Vehicle Tax	\$2,051.00	\$2,100.00	\$2,000.00
Gas Excise Tax	\$553.00	\$550.00	\$500.00
City Sales Tax	\$50,223.00	\$40,000.00	\$96,000.00
City Use Tax	\$7,912.00	\$15,000.00	\$16,000.00
Franchise Tax	\$7,000.00	\$8,000.00	\$8,000.00
Court Fines (Paid tickets)	\$127,500.00	\$151,044.00	\$163,400.00
Cigarette/Cigar Tax	\$757.00	\$338.00	\$600.00
Rattan Public School			\$15,000.00
Misc	\$600.00	\$600.00	\$600.00
Loss Returns/Allowances	\$0.00	\$0.00	
TOTAL	\$209,940.00	\$312,432.00	\$370,100.00

Town of Rattan		\$189,700.00
Rattan Volunteer Fire Department		\$2,000.00
Rattan Police Department		\$166,100.00
Rattan Municipal Court		\$12,300.00
TOTAL		\$370,100.00

City of Rattan Expenditures

FD Fuel/Supplies		\$3,000.00
Office Supplies/Stamps		\$2,000.00
Salaries		\$28,000.00
Continuing Education		\$2,000.00
Utilities		\$15,000.00
Insurance/OMAG		\$8,000.00
CPA		\$3,000.00
IRS 941 Tax/OTC/OESC		\$10,000.00
Cleaning/Mowing		\$3,000.00
Attorney/Contract Labor		\$5,000.00
Senior Citizens (Electric/Fire)		\$2,000.00
Worker's Comp		\$3,000.00
FD Pension		\$1,500.00
OML Fees		\$600.00
Property Maintenance		\$5,000.00
Misc		\$15,860.00
Audit Fund Transfer		\$5,040.00
MV/Gas Tax (Streets)		\$2,700.00
Grants (Matching)		\$75,000.00
TOTAL		\$189,700.00

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JUN 26 2020

State Auditor
and Inspector

R. Shmatzka

Rattan Police Department

Salaries/Wages	106,800.00
Misc	650.00
Travel/Training/Meals	1,200.00
Office Supplies	200.00
Fuel	10,200.00
Vehicle Maintenance	3,000.00
Equipment Maintenance	1,000.00
Citations	500.00
Ammunition	500.00
CLEET/OSBI (AFIS & Forensic) Fees	16,000.00
IRS 941 Tax	22,000.00
Equipment and Supplies	1,700.00
First Net (PD Phones)	2,000.00
Dues	350.00
Subtotal	166,100.00

RATTAN MUNICIPAL COURT

Court Judge	\$5,400.00
Court Clerk	\$6,900.00
Subtotal	\$12,300.00
Grand Total	\$178,400.00

FIRE

Clerk	0.00
Vehicle Maintenance (VFD pays)	2,000.00
TOTAL	2,000.00

MEMBERS :

PERMANENT NOTES: TIM EUBANKS, FIRE CHIEF

- | | |
|--------------------|-------------------|
| Andy Jones | Charlotte Eubanks |
| Ronnie Sappington | Charla Janoe |
| Dewayne Pebwoth | Amanda Woodruff |
| Tanner Wilson | Dakota Woodruff |
| Eugene Montgomery | Leon Pound |
| Phillip Burchfield | Josh Wright |
| Kyle Armstrong | Stefani Armstrong |
| Jo Belk | Chris Hutson |
| Bobby Griggs | Cody Mack |
| | Cody King |
| | Robert Lewis |

Tammy Lawless

Tammy Lawless

Chris Janoe

Chris Janoe

Gail Hudson

Loretta Estep

Loretta Estep - Town Clerk