

**BUDGET ADOPTION RESOLUTION**

**TOWN OF LEEDEY, OKLAHOMA  
RESOLUTION NO. 2020-02**

**A RESOLUTION APPROVING THE TOWN OF LEEDEY, OKLAHOMA BUDGET FOR THE FISCAL YEAR 2020-2021 AND ESTABLISHING BUDGET AMENDMENT AUTHORITY**

**WHEREAS**, The Town of Leedey has adopted the provisions of the Oklahoma Municipal Budget Act (the Act) in 11 O.S. Sections 17-201 through 17-216; and

**WHEREAS**, The Chief Executive Officer has prepared a budget for the fiscal year ending June 30, 2021 (FY 2020-2021) consistent with the Act; and

**WHEREAS**, The Act in section 17-215 provides for the chief executive officer of the Town, or designee, as authorized by the governing body, to transfer any unexpended and unencumbered appropriation from one department to another within the same fund; and

**WHEREAS**, The budget has been formally presented to the Town of Leedey governing body at least 30 days prior to the start of the fiscal year in compliance with Section 17-205; and

**WHEREAS**, The Town of Leedey governing body has conducted a Public Hearing at least 15 days prior to the start of the fiscal year, and published notice of the Public Hearing in compliance with Section 17-208 of the Act; and

**NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE  
TOWN OF LEEDEY, OKLAHOMA:**

**SECTION 1.** The Town Council of the Town of Leedey does hereby adopt the FY 2020-2021 Budget on the 8th day of June 2020 with total resources available in the amount of \$1,911,326 and total fund/departmental appropriations in the amount of \$1,550,080. Legal appropriations (spending/encumbering limits) are hereby established as follows:

<b>Fund: Department</b>	<b>Appropriation Amount</b>
General Fund:	
General government	\$99,759
Police	\$25,050
Fire	\$3,744
Parks	\$5,500

**RECEIVED**

**JUL 02 2020**

State Auditor  
and Inspector

*Roger Mills*

<b>PWA</b>	
Admin	\$79,227
Water/Sewer	\$1,220,750
Garbage	\$53,000
Debt service	\$23,035
Street and Alley	\$5,100
Fire	\$3,800
Cemetery	\$2,000
Community Building	\$3,500
Infrastructure repair	\$25,000
Museum	\$15
Meter	\$600

**SECTION 2.** The Town Council does hereby authorize the Town Clerk to transfer any unexpended and unencumbered appropriations, at any time throughout FY 2020-2021, from one line item to another, one object category to another within a department, or one department to another within a fund, without further approval by the Town Board.

**SECTION 3.** All supplemental appropriations or decrease in the total appropriation of a fund shall be adopted at a meeting of the Town Council and filed with the State Auditor and Inspector.

**SECTION 4.** Be it further provided that the Town Clerk is hereby authorized to take any and all actions as may be required for the implementation of these budgets.

**ADOPTED BY THE TOWN BOARD OF TRUSTEES OF THE TOWN OF LEEDEY this 9th day of June, 2020.**

**TOWN OF LEEDEY, OKLAHOMA**

*Ray M. Clendon*  
 Mayor

**ATTEST:**

*Cindy Thomas*  
 Clerk

**Town of Leedey  
General Fund  
2020-2021 Proposed Budget**

Department	2018-2019 Actual	2019-2020 Budget	2020 - 2021 Projected	2020 - 2021 Budget
<b>Revenues:</b>				
Sales tax	\$ 121,384	\$ 110,896	\$ 102,014	\$ 79,813
Alcoholic Beverage	22,948	20,678	27,944	25,150
Cigarette	1,056	971	1,021	919
Franchise	9,247	8,508	8,999	8,099
Nonproperty taxes	-	-	-	-
Use tax	20,578	18,943	31,926	21,733
Permits and fines	-	400	1,430	400
Licenses and fees	1,185	-	-	-
Other misc grants	-	-	-	-
Grants	4,000	-	5,570	-
CEM Grants	-	-	-	-
Rent/lease	7,705	4,000	3,426	4,000
Royalty	2,434	2,500	1,490	2,500
State Penalty Fund	-	-	-	-
Miscellaneous revenue	2,694	1,500	222	1,500
Non restricted donations	-	-	-	-
Park donations	-	-	-	-
Interest income	666	100	666	100
Amendments	-	-	-	-
<b>Total revenues</b>	<b>\$ 193,897</b>	<b>\$ 168,486</b>	<b>\$ 184,710</b>	<b>\$ 144,214</b>
<b>General Government:</b>				
Personal service	\$ 45,422	\$ 64,886	\$ 64,416	\$ 62,259
Materials & supplies	6,056	12,000	6,847	12,000
Other services/charges	40,908	25,500	25,270	25,500
Capital outlay	-	-	-	-
	<b>\$ 92,386</b>	<b>\$ 102,386</b>	<b>\$ 98,533</b>	<b>\$ 99,759</b>
<b>Police Department:</b>				
Personal service	\$ -	\$ -	\$ -	\$ -
Materials & supplies	25,044	75	71	50
Other services/charges	-	25,000	24,132	25,000
Capital outlay	-	-	-	-
	<b>\$ 25,044</b>	<b>\$ 25,075</b>	<b>\$ 24,203</b>	<b>\$ 25,050</b>
<b>Fire Department:</b>				
Personal service	\$ 1,140	\$ 4,206	\$ 4,010	\$ 2,244
Materials & supplies	-	300	-	300
Other services/charges	2,708	1,200	67	1,200
Capital outlay	-	-	-	-
	<b>\$ 3,848</b>	<b>\$ 5,706</b>	<b>\$ 4,077</b>	<b>\$ 3,744</b>
<b>Park</b>				
Personal service	\$ -	\$ -	\$ -	\$ -
Materials & supplies	-	-	-	-
Other services/charges	6,109	5,500	5,381	5,500
Capital outlay	-	6,000	7,056	-
	<b>\$ 6,109</b>	<b>\$ 11,500</b>	<b>\$ 12,437</b>	<b>\$ 5,500</b>
<b>Transfers</b>	<b>\$ 30,517</b>	<b>\$ 38,000</b>	<b>\$ -</b>	<b>\$ 28,000</b>
<b>Other Financing Uses:</b>				
Grant Expense CEM	\$ -	\$ -	\$ -	\$ -
<b>Total Expenditures</b>	<b>\$ 157,904</b>	<b>\$ 182,687</b>	<b>\$ 137,250</b>	<b>\$ 162,053</b>
<b>Net Income</b>	<b>\$ 35,993</b>	<b>\$ (14,171)</b>	<b>\$ 47,460</b>	<b>\$ (17,839)</b>
<b>BEGINNING FUND BALANCE - estimated</b>	<b>138,640</b>	<b>\$ 177,650</b>	<b>177,650</b>	<b>\$ 163,478</b>
<b>ENDING FUND BALANCE - estimated</b>	<b>\$ 174,633</b>	<b>\$ 163,479</b>	<b>\$ 225,110</b>	<b>\$ 145,639</b>

**Town of Leedey  
Utility Authority  
2020-2021 Proposed Budget**

Department	2018-2019 Actual	2019-2020 Budget	2019-2020 Projected	2020-2021 Proposed
<b>Revenues:</b>				
Water	\$ 168,531	\$ 176,000	\$ 209,230	\$ 162,000
Write-offs	-	-	-	-
Sewer	30,180	30,000	30,868	30,000
Garbage	52,087	52,000	53,738	52,000
Interest Income	271	268	322	200
Miscellaneous	7,430	10,000	2,572	10,000
Investment Income	-	-	-	-
On fees	-	-	-	-
Loan Proceeds	-	607,000	-	607,000
Transfers	74,595	11,000	3,584	25,000
Grant	-	498,000	-	498,000
<b>Total revenues</b>	<b>\$ 331,074</b>	<b>\$ 1,382,268</b>	<b>\$ 300,290</b>	<b>\$ 1,382,200</b>
<b>Expenses</b>				
<b>Administration Department</b>				
Personal service	\$ 58,878	\$ 29,977	\$ 28,748	\$ 26,227
Materials & supplies	1,866	5,000	2,600	5,000
Other services/charges	18,877	23,000	20,033	23,000
Capital Outlay	-	25,000	-	25,000
	<b>78,621</b>	<b>82,977</b>	<b>51,381</b>	<b>79,227</b>
<b>Water/Sewer Department:</b>				
Personal service	\$ -	\$ 36,000	\$ 28,748	\$ 36,000
Materials & supplies	59,740	67,000	67,483	62,000
Other services/charges	20,792	19,750	14,838	19,750
Capital Outlay	-	1,103,000	-	1,103,000
	<b>\$ 80,532</b>	<b>\$ 1,225,750</b>	<b>\$ 110,849</b>	<b>\$ 1,220,750</b>
<b>Garbage</b>				
Personal service	\$ -	\$ -	\$ -	\$ -
Materials & supplies	-	-	-	-
Other services/charges	52,923	53,000	51,556	53,000
	<b>\$ 52,923</b>	<b>\$ 53,000</b>	<b>\$ 51,556</b>	<b>\$ 53,000</b>
<b>Total Expenditures</b>	<b>\$ 213,076</b>	<b>\$ 1,381,727</b>	<b>\$ 213,788</b>	<b>\$ 1,352,977</b>
<b>Net Operating Income</b>	<b>\$ 117,998</b>	<b>\$ 20,541</b>	<b>\$ 86,504</b>	<b>\$ 29,223</b>
<b>Other Outflows</b>				
Debt Service	1,364	9,627	-	1,827
Debt service	-	-	-	21,408
Bad Debt Expense	-	-	-	-
Transfers out	18,991	33,000	-	-
	<b>\$ 20,355</b>	<b>\$ 42,627</b>	<b>\$ -</b>	<b>\$ 23,035</b>
<b>Net Income</b>	<b>\$ 97,643</b>	<b>\$ (22,086)</b>	<b>\$ 86,504</b>	<b>\$ 6,188</b>
<b>BEGINNING FUND BALANCE - estimated</b>	<b>(35,802)</b>	<b>58,737</b>	<b>58,737</b>	<b>36,851</b>
<b>ENDING FUND BALANCE - estimated</b>	<b>\$ 61,841</b>	<b>\$ 36,651</b>	<b>\$ 145,241</b>	<b>\$ 42,839</b>

**Town of Leedey  
Infrastructure Repair  
2020-2021 Proposed Budget**

Department	2018-2019 Actual	2019-2020 Budget	2019-2020 Projected	2020-2021 Budget
<b>Revenues:</b>				
Grant Revenue	\$ -	\$ -	\$ -	\$ -
Misc	-	-	-	-
Interest earned	422	380	390	380
<b>Total revenues</b>	<b>\$ 422</b>	<b>\$ 380</b>	<b>\$ 390</b>	<b>\$ 380</b>
Grant expense		\$ -	-	\$ -
Other services and charges		-	-	-
Transfer in - General Fund sales tax	(24,000)	(24,000)	(24,000)	(24,000)
Transfers out -	73,426	25,000	25,000	25,000
	<b>\$ 49,426</b>	<b>\$ 1,000</b>	<b>\$ 1,000</b>	<b>\$ 1,000</b>
<b>Total Expenditures</b>	<b>\$ 49,426</b>	<b>\$ 1,000</b>	<b>\$ 1,000</b>	<b>\$ 1,000</b>
<b>Net Income</b>	<b>\$ (49,004)</b>	<b>\$ (620)</b>	<b>\$ (610)</b>	<b>\$ (620)</b>
<b>BEGINNING FUND BALANCE - estimated</b>	<b>132,603</b>	<b>79,498</b>	<b>83,599</b>	<b>82,989</b>
<b>ENDING FUND BALANCE - estimated</b>	<b>\$ 83,599</b>	<b>\$ 78,878</b>	<b>\$ 82,989</b>	<b>\$ 82,369</b>

**Town of Leedey  
Meter Fund  
2020-2021 Proposed Budget**

<b>Department</b>	<b>2018-2019 Actual</b>	<b>2019-2020 Final Budget</b>	<b>2019-2020 Projected</b>	<b>2020-2021 Budget</b>
<b>Revenues:</b>				
Grant Revenue		\$ -	\$ -	\$ -
Misc	2,635	2,200	2,646	1,200
Interest earned		-	-	-
<b>Total revenues</b>	<b>\$ 2,635</b>	<b>\$ 2,200</b>	<b>\$ 2,646</b>	<b>\$ 1,200</b>
Deposits refunded	\$ 980	\$ 500	763	\$ 500
Forfeiture		-	-	-
Other services and charges		100	-	100
Transfer in	(200)	(100)	(120)	-
Transfers out -	1,404	2,000	1,844	-
	<b>\$ 2,184</b>	<b>\$ 2,500</b>	<b>\$ 2,487</b>	<b>\$ 600</b>
<b>Total Expenditures</b>	<b>\$ 2,184</b>	<b>\$ 2,500</b>	<b>\$ 2,487</b>	<b>\$ 600</b>
<b>Net Income</b>	<b>\$ 451</b>	<b>\$ (300)</b>	<b>\$ 159</b>	<b>\$ 600</b>
<b>BEGINNING FUND BALANCE - estimated</b>	<b>15,261</b>	<b>15,261</b>	<b>15,712</b>	<b>14,961</b>
<b>ENDING FUND BALANCE - estimated</b>	<b>\$ 15,712</b>	<b>\$ 14,961</b>	<b>\$ 15,871</b>	<b>\$ 15,581</b>

**Town of Leedey  
Street & Alley  
2020-2021 Proposed Budget**

Department	2018-2019 Actual	2019-2020 Budget	2019-2020 Projected	2020-2021 Proposed
<b>Revenues:</b>				
Gas tax	\$ 808	\$ 724	\$ 803	\$ 723
Vehicle tax	3,121	2,777	3,100	2,790
Misc	-	-	6	-
Interest earned	-	-	-	-
<b>Total revenues</b>	<b>\$ 3,929</b>	<b>\$ 3,501</b>	<b>\$ 3,909</b>	<b>\$ 3,513</b>
Materials & supplies	\$ 7,138	\$ 5,100	6,034	\$ 5,100
Capital outlay	-	5,376	6,451	-
Transfer in	(3,000)	(7,400)	(8,880)	(2,000)
Transfers out - CP fund	-	-	-	-
	<b>\$ 4,138</b>	<b>\$ 3,076</b>	<b>\$ 3,605</b>	<b>\$ 3,100</b>
<b>Total Expenditures</b>	<b>\$ 4,138</b>	<b>\$ 3,076</b>	<b>\$ 3,605</b>	<b>\$ 3,100</b>
<b>Net Income</b>	<b>\$ (209)</b>	<b>\$ 425</b>	<b>\$ 304</b>	<b>\$ 413</b>
<b>BEGINNING FUND BALANCE - estimated</b>	<b>985</b>	<b>1,067</b>	<b>776</b>	<b>1,492</b>
<b>ENDING FUND BALANCE - estimated</b>	<b>\$ 776</b>	<b>\$ 1,492</b>	<b>\$ 1,080</b>	<b>\$ 1,905</b>

**Town of Leedey  
Fire  
2020-2021 Budget**

Department	2018-2019 Actual	2019-2020 Final Budget	2019-2020 Projected	2020-2021 Proposed
<b>Revenues:</b>				
Grants	\$ 4,000	\$ 4,642	\$ 4,642	\$ 3,800
<b>Total revenues</b>	<b>\$ 4,000</b>	<b>\$ 4,642</b>	<b>\$ 4,642</b>	<b>\$ 3,800</b>
<b>Materials and Supplies</b>				
Supplies	\$ 4,683	\$ 4,642	\$ 2,750	\$ 3,800
<b>Total Materials and Supplies</b>	<b>\$ 4,683</b>	<b>\$ 4,642</b>	<b>\$ 2,750</b>	<b>\$ 3,800</b>
<b>Capital Outlay</b>				
	\$ -	\$ -	\$ -	\$ -
<b>Total Capital Outlay</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Transfers Out</b>				
<b>Total Transfers Out</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 4,683</b>	<b>\$ 4,642</b>	<b>\$ 2,750</b>	<b>\$ 3,800</b>
<b>Net Income</b>	<b>\$ (683)</b>	<b>\$ -</b>	<b>\$ 1,892</b>	<b>\$ -</b>
<b>BEGINNING FUND BALANCE - estimated</b>	<b>7,970</b>	<b>9,722</b>	<b>7,287</b>	<b>9,722</b>
<b>ENDING FUND BALANCE - estimated</b>	<b>\$ 7,287</b>	<b>\$ 9,722</b>	<b>\$ 9,179</b>	<b>\$ 9,722</b>



**Town of Leedey  
Cemetery  
2020-2021 Proposed Budget**

Department	2018-2019 Actual	2019-2020 Final Budget	2019-2020 Projected	2020-2021 Proposed
<b>Revenues:</b>				
Donations	\$ 50	\$ -	\$ -	\$ -
Royalty	209	250	88	250
Misc	88	-	11	-
<b>Total revenues</b>	<b>\$ 347</b>	<b>\$ 250</b>	<b>\$ 99</b>	<b>\$ 250</b>
Materials & supplies	\$ 1,049	\$ 4,000	1,710	\$ 2,000
Transfer in	-	(4,000)	(4,800)	(2,000)
	<b>\$ 1,049</b>	<b>\$ -</b>	<b>\$ (3,090)</b>	<b>\$ -</b>
<b>Total Expenditures</b>	<b>\$ 1,049</b>	<b>\$ -</b>	<b>\$ (3,090)</b>	<b>\$ -</b>
<b>Net Income</b>	<b>\$ (702)</b>	<b>\$ 250</b>	<b>\$ 3,189</b>	<b>\$ 250</b>
<b>BEGINNING FUND BALANCE - estimated</b>	<b>2,065</b>	<b>2,021</b>	<b>1,363</b>	<b>2,271</b>
<b>ENDING FUND BALANCE - estimated</b>	<b>\$ 1,363</b>	<b>\$ 2,271</b>	<b>\$ 4,552</b>	<b>\$ 2,521</b>

**Town of Leedey  
Cemetery Care  
2020-2021 Proposed Budget**

Department	2018-2019 Actual	2019-2020 Final Budget	2019-2020 Projected	2020-2021 Budget
<b>Revenues:</b>				
Royalty	\$ -	\$ -	\$ -	\$ -
Misc	88	-	58	-
Interest earned	24	85	23	85
<b>Total revenues</b>	<b>\$ 112</b>	<b>\$ 85</b>	<b>\$ 81</b>	<b>\$ 85</b>
Materials & supplies	\$ -	\$ -	\$ -	\$ -
Capital outlay	-	-	-	-
Transfer in	-	-	-	-
Transfers out - Cemetery savings	-	4,000	4,800	-
<b>Total Expenditures</b>	<b>\$ -</b>	<b>\$ 4,000</b>	<b>\$ 4,800</b>	<b>\$ -</b>
<b>Net Income</b>	<b>\$ 112</b>	<b>\$ (3,915)</b>	<b>\$ (4,719)</b>	<b>\$ 85</b>
<b>BEGINNING FUND BALANCE - estimated</b>	<b>19,912</b>	<b>19,989</b>	<b>20,024</b>	<b>16,074</b>
<b>ENDING FUND BALANCE - estimated</b>	<b>\$ 20,024</b>	<b>\$ 16,074</b>	<b>\$ 15,305</b>	<b>\$ 16,159</b>

**Town of Leedey  
Museum  
2020-2021 Proposed Budget**

Department	2018-2019 Actual	2019-2020 Final Budget	2019-2020 Projected	2020-2021 Budget
<b>Revenues:</b>				
Donation	\$ 40	\$ 40	\$ 53	\$ 44
<b>Total revenues</b>	<b>\$ 40</b>	<b>\$ 40</b>	<b>\$ 53</b>	<b>\$ 44</b>
Supplies	428	303	\$ 18	15
<b>Total Expenditures</b>	<b>\$ 428</b>	<b>\$ 303</b>	<b>\$ 18</b>	<b>\$ 15</b>
<b>Net Income</b>	<b>\$ (388)</b>	<b>\$ (263)</b>	<b>\$ 35</b>	<b>\$ 29</b>
<b>BEGINNING FUND BALANCE - estimated</b>	<b>1,128</b>	<b>865</b>	<b>740</b>	<b>602</b>
<b>ENDING FUND BALANCE - estimated</b>	<b>\$ 740</b>	<b>\$ 602</b>	<b>\$ 775</b>	<b>\$ 631</b>

**Town of Leedey  
Community Building  
2020-2021 Proposed Budget**

<b>Department</b>	<b>2018-2019 Actual</b>	<b>2019-2020 Budget</b>	<b>2019- 2020 Projected</b>	<b>2020-2021 Budget</b>
<b>Revenues:</b>				
Rent	\$ 2,120	\$ 2,500	\$ 2,808	\$ 2,500
Misc	405	-	-	-
<b>Total revenues</b>	<b>\$ 2,525</b>	<b>\$ 2,500</b>	<b>\$ 2,808</b>	<b>\$ 2,500</b>
Materials & supplies	\$ 507	\$ 2,500	\$ 1,768	\$ 2,500
Other services and charges	866	1,000	1,046	1,000
	<b>\$ 1,373</b>	<b>\$ 3,500</b>	<b>\$ 2,814</b>	<b>\$ 3,500</b>
<b>Total Expenditures</b>	<b>\$ 1,373</b>	<b>\$ 3,500</b>	<b>\$ 2,814</b>	<b>\$ 3,500</b>
<b>Net Income</b>	<b>\$ 1,152</b>	<b>\$ (1,000)</b>	<b>\$ (6)</b>	<b>\$ (1,000)</b>
<b>BEGINNING FUND BALANCE -estimated</b>	<b>6,466</b>	<b>5,466</b>	<b>7,618</b>	<b>4,466</b>
<b>ENDING FUND BALANCE - estimated</b>	<b>\$ 7,618</b>	<b>\$ 4,466</b>	<b>\$ 7,612</b>	<b>\$ 3,466</b>

**Town of Leedey  
PWA Short Lived Asset Savings  
2020-2021 Budget**

<b>Department</b>	<b>2019-2020 Budget</b>	<b>Est 2021</b>	<b>2020-2021 Budget</b>
<b>Revenues:</b>			
Reimbursements	\$ -	\$ -	\$ -
Interest earned	52	-	-
Transfers in	28,853	-	28,853
Amendments	-	-	-
<b>Total revenues</b>	<b>\$ 28,905</b>	<b>\$ -</b>	<b>\$ 28,853</b>
<b>Expenditures</b>			
Transfer to PWA	\$ 28,853	\$ -	\$ 28,853
<b>Total transfers</b>	<b>\$ 28,853</b>	<b>\$ -</b>	<b>\$ 28,853</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 28,853</b>	<b>\$ -</b>	<b>\$ 28,853</b>

**Town of Leedey  
PWA Debt Service Reserve  
2020-2021 Budget**

<b>Department</b>	<b>2019-2020 Budget</b>		<b>Est 2021</b>	<b>2020-2021 Budget</b>	
<b>Revenues:</b>					
Reimbursements	\$	-	\$	-	\$
Grants		-		-	-
CDBG		-		-	-
FEMA		-		-	-
REAP Income		-		-	-
SWODA		-		-	-
Miscellaneous		-		-	-
Interest earned		10		-	-
Transfers in		2,353		-	2,353
Amendments		-		-	-
<b>Total revenues</b>	<b>\$</b>	<b>2,363</b>	<b>\$</b>	<b>-</b>	<b>\$</b>
				<b>-</b>	<b>2,353</b>
 <b>Expenditures</b>					
Transfer to PWA	\$	-	\$	-	\$
		-		-	-
<b>TOTAL EXPENDITURES</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>	<b>\$</b>
				<b>-</b>	<b>-</b>

JUN 08 2020

# AFFIDAVIT OF PUBLICATION

County of Dewey, State of Oklahoma

## The Vici Vision

422 West Broadway St/PO Box 2

Vici, OK 73859

(580) 995-3425

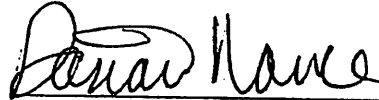
Town of Leedey Budget

FY 2020-2021

I, Darian Nance, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of The Vici Vision, a weekly publication that is a "legal newspaper" as that phrase is defined in 25 O.S. § 106, as amended to date, for the City of Vici, for the County of Dewey, in the State of Oklahoma. The attachment hereto contains a true and correct copy of what was published in the regular edition of said newspaper, and not in a supplement, in consecutive issues on the following dates:

### PUBLICATION DATES:

June 4, 2020



Darian Nance, Publisher

PUBLICATION FEE: \$33.45

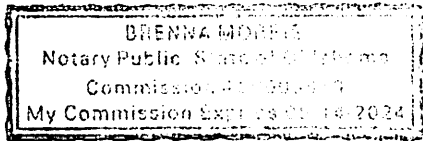
Calculation measurement:

223 words, 0 tabular lines, 3 columns, 1 insertion

Signed and sworn to before me on this 4<sup>th</sup> day of June, 2020.



Brenna Morris, Notary Public



(SEAL) My Commission expires: 5-14-, 2024.

Commission # 20005469

In accordance with Section 17-208, Title 11, Oklahoma Statutes, notice is hereby given that the proposed Town of Leedey Fiscal Year 2020/2021 Annual Budget was considered at a public hearing on June 9, 2020, at 7:00 p.m. in the Leedey Town Hall. Copies of the proposed budget are available for review in the Office of the Town Clerk, Cindy Thomas. Notice is hereby given that the Town of Leedey 2020/2021 Annual Budget will be adopted during a meeting of the City Council on Tuesday, June 9, 2020 at 7:00 p.m. in the City Hall.

**TOWN OF LEEDEY, OKLAHOMA**  
**Fiscal Year 2020/2021 Annual Budget (Proposed)**

**BUDGET SUMMARY-2020/2021**

	BEGINNING BALANCE (Estimates)	REVENUES	EXPENSES	Net Change	ENDING BALANCE
<b>GENERAL FUND</b>	\$ 163,478	\$ 144,214	\$ (162,053)	\$ (17,839)	\$ 145,639
<b>ENTERPRISE FUNDS</b>					
LPWA (includes Infrastructure Repair)	\$ 115,530	\$ 1,382,580	\$ (1,377,012)	\$ 5,568	\$ 121,098
Meter Fund	14,961	1,200	(600)	600	15,561
<b>TOTAL ENTERPRISE FUNDS</b>	<b>\$ 130,491</b>	<b>\$ 1,383,780</b>	<b>\$ (1,377,612)</b>	<b>\$ 6,168</b>	<b>\$ 136,659</b>
<b>SPECIAL REVENUE FUNDS</b>					
Street and Alley Fund	\$ 1,492	\$ 3,513	\$ (3,100)	\$ 413	\$ 1,905
Fire Fund	9,722	3,800	(3,800)	-	9,722
Cemetery	2,271	250	-	250	2,521
Cemetery Care	16,074	85	-	85	16,159
Museum	602	44	(15)	29	631
Community Building	4,466	2,500	(3,500)	(1,000)	3,466
PWA Short-Lived Asset Savings	52	28,853	(28,853)	-	52
PWA Debt Service Reserve	2,363	2,353	-	2,353	4,716
<b>TOTAL SPECIAL REVENUE FUNDS</b>	<b>\$ 37,042</b>	<b>\$ 41,398</b>	<b>\$ (39,268)</b>	<b>\$ 2,130</b>	<b>\$ 39,172</b>
<b>GRAND TOTAL ALL FUNDS</b>	<b>\$ 331,011</b>	<b>\$ 1,569,392</b>	<b>\$ (1,678,933)</b>	<b>\$ (9,541)</b>	<b>\$ 321,470</b>