

RESOLUTION NO. 2017-4

A RESOLUTION ADOPTING THE BUDGET FOR THE TOWN OF CARMEN, OKLAHOMA, FOR FISCAL YEAR 2017-2018, PURSUANT TO THE OKLAHOMA MUNICIPAL BUDGET ACT, 11 O.S. 17-201 through 17-218

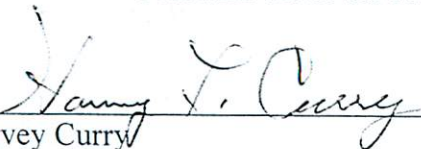
WHEREAS the Board of Trustees of the Town of Carmen, Oklahoma caused to be prepared a budget for the Town of Carmen, Oklahoma, including the Carmen Public Works Authority, pursuant to the requirements of the Oklahoma Municipal Budget Act 11 O.S. 17-201 through 17-218; and

WHEREAS a public hearing was held on June 28, 2017 7:00PM, after due notice was given according to law, whereby opportunity was given to the general public to provide comments, recommendations or information to the Board of Trustees of the Town of Carmen, Oklahoma, or said proposed budget; and

WHEREAS, after due consideration of the information contained in the budget, said budget should be adopted, filed in the office of the Town Clerk, and transmitted to the State Auditor and Inspector.

NOW THEREFORE BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF CARMEN, OKLAHOMA, that the budget for the Town of Carmen, Oklahoma, including the Carmen Public Works Authority, for fiscal year 2017-2018, prepared pursuant to the Oklahoma Municipal Budget Act, 11 O.S. 17-201 through 17-218, copies of which are on file in the office of the Town Clerk, be and is hereby adopted as the budget for the Town of Carmen, Oklahoma, the same to be effective as of July 1, 2017.

PASSED AND APPROVED this 28 day of June, 2017.



Harvey Curry
Chairman of the Board of Trustees
Town of Carmen, Oklahoma

ATTEST: (seal)



RECEIVED
JUL 13 2017
State Auditor
and Inspector

Rogers

**THE TOWN OF CARMEN
BOX 98
CARMEN, OK 73726
(580) 987-2321**

FY 2017-2018 BUDGET MESSAGE

Both the Town and Public Works Authority are striving to continue providing the best possible services they can with the limited resources available to them. For the fiscal year 2017-2018, the Town intends to continue providing levels of service comparable with past years.

The Town of Carmen extended a \$270,839 CDBG Grant and a \$19,312.28 REAP Grant for water system improvements this fiscal year. The Town of Carmen will apply any other grants that may come available.

PUBLICATION COPY
Town of Carmen
General Fund Budget
For the Year Ended June 30, 2018

**GENERAL FUND BUDGETED
FY 2017/2018**

REVENUES	115,000
OPERATING EXPENSES	
PERSONAL SERVICES	45,000
MAINTENANCE & OPERATIONS	7,000
UTILITIES AND TELEPHONE	17,000
GENERAL GOVERNMENT	4,000
LIBRARY	3,000
PARK	4,000
FIRE DEPARTMENT	5,000
FIRST RESPONDERS	1,000
POOL	12,000
CAPITAL OUTLAY	2,500
TOTAL OPERATING EXPENSES	100,500
REVENUES OVER (UNDER) EXPENDITURES	14,500
TRANSFERS IN (OUT)	(13,500)
REVENUES & OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES	1,000

PUBLICATION COPY
 Town of Carmen
 Street & Alley Budget
 For the Year Ended June 30, 2018

STREET & ALLEY FUND
 BUDGETED
 FY 2017/2018

REVENUES	4500
PERSONAL SERVICES	8,000
MAINTENANCE & OPERATIONS	4,000
UTILITY	6,000
CAPITAL OUTLAY	
TOTAL EXPENDITURES	18,000
REVENUES OVER (UNDER) EXPENDITURES	(13,500)
TRANSFERS IN (OUT)	13,500
NET INCOME	0

PUBLICATION COPY
 Town of Carmen
 General Cemetery Fund Budget
 For the Year Ended June 30, 2018

GENERAL CEMETERY
 BUDGET
 FY 2017/2018

REVENUES	2,000
PERSONAL SERVICES	1,500
MAINTENANCE & OPERATIONS	500
CAPITAL OUTLAY	0
TOTAL EXPENDITURES	2,000
REVENUES OVER (UNDER) EXPENDITURES	0
TRANSFERS IN (OUT)	0
REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES	0

PUBLICATION COPY
 The Carmen Public Works Authority
 Utility Fund Budget
 For the Year Ended June 30, 2018

UTILITY FUND
 BUDGETED
 FY 2017/2018

OPERATING REVENUES	112,500
OPERATING EXPENSES	
PERSONAL SERVICES	72,000
MAINTENANCE & OPERATIONS	30,000
UTILITIES	10,000
TELEPHONE	500
CAPITAL OUTLAY	0
BAD DEBT	500
DEPRECIATION	
TOTAL OPERATING EXPENSES	112,500
OPERATING INCOME (LOSS)	0
OPERATING TRANSFERS IN (OUT)	0
NET INCOME	0

PUBLIC NOTICE OF PROPOSED BUDGET HEARING

A public hearing on the proposed 2017-2018FY budget for the Town of Carmen will be held on June 28, 2017 at 7:00PM in the Town Hall Meeting Room, 421 West Main Street, Carmen, OK. The hearing is open to the public and comments from citizens will be welcomed. Copies of the proposed budgets will be available at Carmen Town Hall.