

# AFFIDAVIT OF PUBLICATION

County of Rogers, State of Oklahoma  
 The Claremore Daily Progress  
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## Public Notice With Transfers

I, **KRISTY J. GEISLER**, of lawful age, being duly sworn, upon oath deposes and says that I am the Publisher of The Claremore Progress, a daily publication that is a "legal newspaper" as that phrase is defined in 25 O.S. § 106, as amended to date, for the city of Claremore, for the County of Rogers, in the State of Oklahoma. The attachment hereto contains a true and correct copy of what was published in the regular edition of said newspaper, and not in a supplement, in consecutive issues on the following dates:

**PUBLICATION DATES:**  
 May 12, 2019

*Kristy J. Geisler*

Kristy Geisler, Publisher

Signed and sworn to before me on this 13th day of May, 2019.

*Sheila Knight*  
 Sheila Knight, Notary Public

My Commission expires: 07-21-2021  
 Commission # 05006965

Publisher's Fee \$67.20



## PUBLIC NOTICE

Published in THE CLAREMORE DAILY PROGRESS, Claremore, Rogers County, Oklahoma, May 12, 2019.  
 In accordance with 11 O.S. 17-2018 and section 5.05 (A) (2) of the Charter for the City of Claremore, OK, A Public Hearing of the 2019-2020 City of Claremore, OK Budget which also includes the budgets of its public authorities will be held on Monday, May 20, 2019, at 6:00 PM in the City Council Chambers for the purpose of allowing individuals to present to the council/governing bodies any comments, recommendation or information on any part of the proposed budget.  
 The public hearing is open to the public. You are invited to present to the council/governing bodies any comments, recommendations or information on any part of the proposed budget. A copy of the proposed budget for fiscal year 2019-2020 is available at the Office of the City Clerk. The following is a budget summary for the City of Claremore, OK fiscal year 2019-2020.

CITY FUNDS				
FUND	ESTIMATED REVENUES	TRANSFERS IN	TRANSFERS OUT	ESTIMATED EXPENDITURES
General Fund	\$3,674,438	\$1,599,814	\$8,284,637	\$14,497,215
Street and Alley Fund	\$6,314,854		\$1,707,237	\$4,607,617
Police Juvenile Fund	\$50,700			\$50,700
Drug Seizure Fund	\$399			\$399
Sales Tax Park	\$934,951		\$874,471	\$700,000
Local Seizure Fund	\$5,900			\$5,900
IRS Seizure Fund	\$126,000			\$126,000
Sales Tax Police	\$1,200,000		\$573,627	\$626,373
Sales Tax Fire	\$881,900		\$446,242	\$435,746
Animal Control	\$25,940	\$25,000		\$54,500
CDDB	\$895,564	\$286,764		\$1,182,328
Emergency Management	\$15,000	\$15,000		\$30,000
Cemetery Care	\$37,500		\$34,000	\$71,500
CPB A Bonds	\$0	\$34,233		\$34,233
Literary Fund	\$30,700			\$30,700
Storm Water Fund	\$734,480			\$734,480
Expo/Rex Sales Tax Fund	\$3,508,295		\$1,508,795	\$2,000,000
Expo/Waterwater Sales Tax Fund	\$11,750	\$3,082,570		\$3,094,320
Hospital Sales Tax Fund	\$336,000		\$325,000	\$1,000
Capital Improvement Sales Tax	\$2,912,973			\$2,912,973
Fleet Maintenance	\$104,564	\$636,308		\$740,872
Emergency Taxes	\$146,206			\$146,206
<b>TOTAL:</b>	<b>\$22,340,773</b>	<b>\$86,696,273</b>	<b>\$7,548,999</b>	<b>\$18,277,447</b>

CLAREMORE CULTURAL DEVELOPMENT FUNDS				
FUND	ESTIMATED REVENUES	TRANSFERS IN	TRANSFERS OUT	ESTIMATED EXPENDITURES
Facilities Center	\$1,621,636	\$280,000		\$1,901,636
Recreation Center	\$630,750	\$199,637		\$830,387
<b>TOTAL:</b>	<b>\$2,252,386</b>	<b>\$479,637</b>	<b>\$0.00</b>	<b>\$2,732,023</b>

CLAREMORE PUBLIC BODIES AUTHORITY				
FUND	ESTIMATED REVENUES	TRANSFERS IN	TRANSFERS OUT	ESTIMATED EXPENDITURES
Lawrence Fund	\$42,500,462	\$1,000,000	\$13,500,511	\$29,000,000
<b>TOTAL:</b>	<b>\$42,500,462</b>	<b>\$1,000,000</b>	<b>\$13,500,511</b>	<b>\$29,000,000</b>

DISCRETIONARILY PRESENTED COMPONENT UNIT				
FUND	ESTIMATED REVENUES	TRANSFERS IN	TRANSFERS OUT	ESTIMATED EXPENDITURES
Claremore Industrial & Economic Development Authority	\$384,750	\$625,000		\$1,009,750
Tax Increment Financing District	\$67,083	\$28,000		\$95,083
Alpen	\$439,136			\$439,136
<b>TOTAL:</b>	<b>\$870,969</b>	<b>\$653,000</b>	<b>\$0.00</b>	<b>\$1,543,969</b>