# AFFIDAVIT OF PUBLICATION

County of Rogers, State of Oklahoma

The Claremore Daily Progress 315 W. Will Rogers Blvd. P.O. Box 248 Claremore, OK. 74018 918-341-1101

# 2021-2022 City Budget

I, EDWARD CHOATE, of lawful age, being duly sworn, upon oath deposes and says that I am the Publisher of The Claremore Progress, a daily publication that is a "legal newspaper" as that phrase is defined in 25 O.S. § 106, as amended to date, for the city of Claremore, for the County of Rogers, in the State of Oklahoma. The attachment hereto contains a true and correct copy of what was published in the regular edition of said newspaper, and not in a supplement, in consecutive issues on the following dates:

# PUBLICATION DATES:

May 30, 2021

Edward Choate, Publisher

Signed and sworn to before me on this 1st day of June, 2021.

Edward Chrafe

Sheila Knight, Notary Public

My Commission expires: 07-28-2021

Commission # 05006965

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### **Public Notice**

PUBLISHED In THE CLAREMORE DAILY PROGRESS, Claremore, Rogers
County, Oklahoma, May 30, 2021.

In accordance with OKLA. STAT. tit. 11, Section 17-208 and section 5.02 of the Charter for the City of Claremore, OK., a Public Hearing of the 2021-2022 City of Claremore, OK budget, which also includes the budgets of its public authorities, will be held on Monday, June 7, 2021, at 6:00 PM in the City Council Chambers for the purpose of allowing individuals to present to the council/governing bodies any comments, recommendations or information on any part of the proposed budget. As a note, the City Charter incorrectly states that the Municipal Budget Act is in Title 62 starting at 17-201, when in fact the Municipal Budget Act is in Title 11, starting at 17-201.

The public hearing is open to the public. You are invited to present to council/governing bodies any comments, recommendations or information on any part of the proposed budget. A copy of the proposed budget for the fiscal year 2021-2022 is available at the Office of the City Clerk. The following is a budget summary for the City of Claremore, OK for fiscal year 2021-2022.

	CITY OF CLA	REMORE FUND	OS		
FUND	ESTIMATED REVENUES	TRANSFERS IN	TRANSFERS	ESTIMATED EXPENDITURES	
General Fund	6,485,368	11,651,888	1,398,312	16,738,944	
Street and Alley Fund	5,398,071		600,958	4,797,113	
Police Juvenile Fund	7,000	The second second		7,000	
Drug Seizure Fund	100			100	
Sales Tax Park	955,162	Sec. Sept. 12 by	161,462	793,700	
Local Seizure Fund	61,861			61,861	
IRS Seizure Fund	40,261	THE RESERVE	Office and the same	40,261	
Sales Tax Police	970,648	Company of the last	491,248	479,400	
Sales Tax Fire	833,499		491,875	341,624	
Animal Control	55,000	Mary Mary Agent		55,000	
CDBG	668,335	228,335	315,000	581,670	
Emergency Management	15,000	15,000	210,000	30,000	
Cemetery Care	66,379	CONTRACTOR OF THE PARTY	9,794	56,585	
Library Fund	41,000			41,000	
Storm Water Fund	577,324			57.7,324	
Expo/Wastewater Sales Tax Fund	4,960,849	SUM LESS	. 3,849,749	1,111,100	
Hospital Sales Trust Fund	150,000	DANGER DETON		150,000	
Capital Improvement Sales Tax	2,370,175			2,370,175	
Fleet Maintenance	6,500	840,000		846,500	
Emergency Taxes	28,000			28,000	
TOTAL:	23,690,532	12,735,223	7,318,398	29,107,357	

CL	AREMORE CULTURAL	DEVELOPMEN	TAUTHORITY	
FUND	ESTIMATED REVENUES	TRANSFERS IN	TRANSFERS OUT	ESTIMATED EXPENDITURES
Expo Center	479,000	550,949		1,029,949
Recreation Center	414,950	182,912		597,862
TOTAL:	893,950	733,861		1,627,811

FUND	ESTIMATED REVENUES	TRANSFERS IN	TRANSFERS OUT	ESTIMATED EXPENDITURES
Enterprise Fund	41,485,864	4,765,000	11,094,886	35,155,978
TOTAL:	41,485,864	4,765,000	11,094,886	35,155,978

# Advertising Invoice

Claremore Daily Progress

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