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OCT 27 2016

State Auditor & Inspector

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**FAIR OAKS FIRE PROTECTION DISTRICT
BUDGET FOR 2016 - 2017**

Now be it ordained by the Board of Directors of the Fair Oaks Fire Protection District, County of Rogers, State of Oklahoma, in meeting assembled as follows.

The following budget containing an estimate of receipts and expenditures is hereby adopted as the budget of this Fire District for the fiscal year mentioned above and shall be in full force and effect from and after July 1, 2016. This is a fixed levy of seven (7) mils per dollar of total value of the property in the District for the calendar year 2016.

<u>I. Revenues</u>	<u>Budget</u>
2015-16 Carry-over	\$ 40,002.28
2016 Property Tax	\$ 75,943.26
10% Reserve	\$ (11,594.55)
Cherokee Donation	\$ 3,500.00
Available for Budget	\$ 107,850.99
<u>II. Expenditures</u>	
Operations	\$ 49,754.00
Personnel	\$ 10,200.00
Station	\$ 35,365.00
Training	\$ 2,500.00
Other/Misc	\$ 10,031.99
Budget Total	\$ 107,850.99

Passed, this 2 day of June, 2016

Fair Oaks Fire Protection District

BY: Walter Sunny
Walter Sunny, Chairman

ATTEST: Justin C. Hall
Justin Hall, Treasurer

ATTEST: Joseph D. Honey
JD Honey, Clerk

BY: Robin Anderson
ROBIN ANDERSON
COUNTY CLERK

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STATE OF OKLAHOMA
COUNTY OF ROGERS
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Passed, this 2ND day of JUNE, 2016

Fair Oaks Fire Protection District

BY: Walter Sunny
Walter Sunny, Chairman

ATTEST: Justin C. Hall
Justin Hall, Treasurer

ATTEST: JD Honey
JD Honey, Clerk