

Northwest Rogers County Fire Protection District
Budget for Year 2015-2016

I. ESTIMATED REVENUES	Adj Factor	M & O Levy	Debt Service Levy	Total Mills
101-TAX REVENUE	1.077811	0.01	0.001959549	0.011959549
After Adj Factor		0.01077811	0.00211202	0.01289013
VALUATIONS:				
REAL PROPERTY (Rural & Oologah)	\$69,056,368.00	\$744,297.13	\$145,848.65	\$890,145.78
PERSONAL PROPERTY (Individual & Corporations)	\$3,790,566.00	\$40,855.14	\$8,005.76	\$48,860.90
PUBLIC UTILITIES (State Assessed)	\$6,758,370.00	\$72,842.46	\$14,273.83	\$87,116.29
Deduct 10% for Delinquencies		(\$85,799.47)	(\$16,812.82)	(\$102,612.30)
RURAL & OOLOGAH SUB-TOTAL	\$79,605,304.00	\$772,195.25	\$151,315.42	\$923,510.67
TOWN OF TALALA				
REAL PROPERTY	\$782,444.00	\$8,433.27		\$10,085.81
PERSONAL PROPERTY	\$265,447.00	\$2,861.02		\$3,421.65
PUBLIC UTILITIES	\$314,368.00	\$3,388.29		\$4,052.25
TALALA SUB-TOTAL	\$1,362,259.00	\$14,682.58		\$17,559.70
AEP/PSO				
M & O LEVY		\$655,642.34		
DEBT SERVICE LEVY			\$128,476.31	
TOWN OF TALALA		\$0.00		\$0.00
AEP/PSO SUB-TOTAL		\$655,642.34	\$128,476.31	\$784,118.64
				\$0.00
				\$0.00
GRAND TOTALS		\$1,442,520.16	\$282,668.85	\$1,725,189.01
TOTAL TAX REVENUE \$				1,725,189.01



Rogers