

**Northwest Rogers County Fire Protection District  
Budget for Year 2019-2020**

I. ESTIMATED REVENUES	Adj Factor	M & O Levy	Debt Service Levy	Total Mills
101-TAX REVENUE	1.077811	0.01000000	0.00309399	0.01309399
After Adj Factor		0.01077811	0.00333473	0.01411284
<b>VALUATIONS:</b>				
REAL PROPERTY (Rural & Oologah)	\$76,787,621.00	\$890,555.36	\$275,536.50	\$1,166,091.86
PERSONAL PROPERTY (Individual & Corporations)	\$3,257,793.00	\$45,859.55	\$14,188.88	\$60,048.43
PUBLIC UTILITIES (State Assessed)	\$6,660,201.00	\$57,866.80	\$17,903.90	\$75,770.70
Deduct 10% for Delinquencies		(\$99,428.17)	(\$30,762.93)	(\$130,191.10)
RURAL & OOLOGAH SUB_TOTAL	\$92,250,099.00	\$894,853.54	\$276,866.35	\$1,171,719.90
<b>TOWN OF TALALA</b>				
REAL PROPERTY	\$1,066,179.00	\$11,491.39		\$15,046.81
PERSONAL PROPERTY	\$357,407.00	\$3,852.17		\$5,044.03
PUBLIC UTILITIES	\$468,761.00	\$5,052.36		\$6,615.55
TALALA SUB-TOTAL	\$1,892,347.00	\$20,395.92		\$26,706.39
AEP/PSO	\$72,326,012.00	0.01078	0.00333	0.01411
M & O LEVY		\$779,537.71		\$1,020,725.52
DEBT SERVICE LEVY			\$241,187.81	
AEP/PSO SUB TOTAL		\$779,537.71	\$241,187.81	\$1,020,725.52
<b>GRAND TOTALS</b>		\$1,616,038.81	\$500,000.00	\$2,116,038.81
		\$1,715,467		
<b>TOTAL TAX REVENUE \$</b>				<b>2,116,038.81</b>

**RECEIVED**  
JUN 17 2019  
State Auditor  
and Inspector

*Rogers*

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102-MISCELLANEOUS		\$0
Retiree Ins		\$30,648
CWD FWD		\$0
TOTAL MISCELLANEOUS		\$30,648
103-INTEREST		
NOW ACCOUNT		\$0
CWD FWD		\$0
TOTAL INTEREST		\$0
104-CONTRACT REVENUE		
Fire Protection		\$0
O-T EMS DISPATCHING		\$0
TOTAL CONTRACT REVENUE		\$0
107-BALANCE CWD FWD		
543-Self-Insurance Fund		\$59,572
General Funds		\$263,540
TOTAL BALANCE CWD FWD		\$323,112
TOTAL ESTIMATED FUNDS AVAILABLE		\$353,761

