

Tri Dist. Fire

State

STATE OF OKLAHOMA
COUNTY OF ROGERS
FILED

15 DEC 15 AM 8:54

ROBERT J. [unclear]
COUNTY CLERK

BY [Signature]

FIRE PROTECTION DISTRICT
2015-2016
ESTIMATE OF NEEDS
AND FINANCIAL STATEMENT OF THE
FISCAL YEAR 2014-2015

FIRE PROTECTION DISTRICT OF
THE COUNTY OF ROGERS
STATE OF OKLAHOMA

Two copies of this Financial Statement and Estimate of Needs should be filed with the County Clerk not later than August 17 for all Counties. After approval by the Excise Board and the levies are made, both statements should be signed by the appropriate Board Members. One complete signed copy must be sent to the State Auditor and Inspector, 2300 N. Lincoln Blvd., State Capitol, Room 100, Oklahoma City, OK 73105. If publication may not be had by date required for filing, affidavit and proof of publication are required to be attached within five days after date of filing.

THE 2015-2016 ESTIMATE OF NEEDS AND FINANCIAL
STATEMENT OF THE FISCAL YEAR 2014-2015

PREPARED BY Violet F. Kirkendall CPA, PC
SUBMITTED TO THE ROGERS COUNTY
EXCISE BOARD THIS ____ DAY OF _____ 2015
FIRE PROTECTION DISTRICT BOARD

[Signature: Mitch Smalley]
Chairman

Member

[Signature: Tony [unclear]]
Member

Member

[Signature: Carrie Hughes]
Member

Member

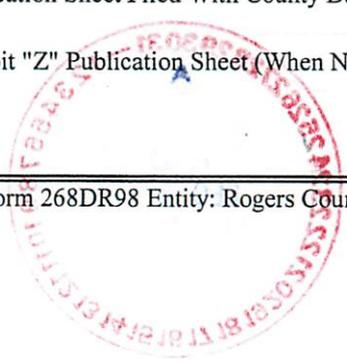
Clerk



FIRE PROTECTION DISTRICT
 OF
 ROGERS COUNTY
 2015-2016
 ESTIMATE OF NEEDS
 AND FINANCIAL STATEMENT OF THE
 FISCAL YEAR 2014-2015

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Certificate of Excise Board	Exhibit "Y" - Page 1
Exhibits:	
Exhibit "A" General Fund	No
Exhibit "G" Sinking Fund	No
Exhibit "J" Capital Project Funds	No
Exhibit "Y" Certificate of Excise Board Estimate of Needs	No
Publication Sheet Filed With County Budget	No
Exhibit "Z" Publication Sheet (When Not Filed With County Budget)	No



FIRE PROTECTION DISTRICT
OF
ROGERS COUNTY
2015-2016
ESTIMATE OF NEEDS
AND FINANCIAL STATEMENT OF THE
FISCAL YEAR 2014-2015

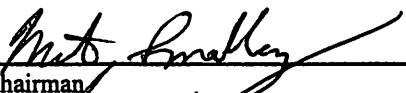
ROGERS COUNTY, STATE OF OKLAHOMA
STATE OF OKLAHOMA, COUNTY OF ROGERS, ss:

To the County Excise Board of said County and State, Greeting:-

Pursuant to the requirements of 68 O.S. Section 3002, we submit herewith for your consideration, the within statement of the fiscal condition of the Fire Protection District Board, County of Rogers, State of Oklahoma, for the fiscal year beginning July 1, 2014 and ending June 30, 2015, together with an itemized statement of the estimated needs thereof for the fiscal year beginning July 1, 2015 and ending June 30, 2016. The same have been prepared in conformity to Statute, in relation to which be it further noted that:

1. We, the members of the Fire Protection District Board of said County and State, do hereby certify that the statements herein submitted show the true and correct conditions of the fiscal affairs of said Fire Protection District Board for the fiscal year ending June 30, 2015, that said statements comprise a "full and accurate statement of the assessments, receipts and expenditures of the preceding year, made out in detail under separate heads" as required by 19 O.S. Section 345; that said preparation was had at an official session of said Board, begun on the first Monday in July, 2015 pursuant to the provisions of 68 O.S. Section 3002.
2. And we further certify that the estimates of the several amounts necessary for current expenses for the fiscal year beginning July 1, 2015 and ending June 30, 2016 as shown under "Schedule 8" were prepared and filed with the Fire Protection District Board as of the first Monday in July 2015, that the same have been correctly entered, and that all estimates made are entered as certified by Department Heads for the respective purposes herein set out. We further certify that the sums requested for salaries of county officers and the deputies are calculated and based upon authority of salary statutes currently effective and applicable in this county.
3. We further certify that the estimated income from sources other than ad valorem tax, shown on "Schedule 4", may reasonably be expected to be collected as a revenue during the ensuing fiscal year, and is not in excess of the 90% of the amounts collected for the same sources during the fiscal year ending June 30, 2015.

Dated at the office of the County Clerk, at Tri District Fire Protection District, Oklahoma, this ____ day of _____


Chairman

Member


Member

Member


Member

Member

Court Clerk

Filed this ____ day of _____, 2015 Secretary and Clerk of Excise Board, Rogers County, Oklahoma.

Independent Accountant's Compilation Report

Honorable Fire Protection District Board
Rogers County, Oklahoma

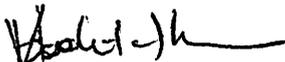
I(We) have compiled the Fire Protection District of Rogers County 2014-2015 financial statements, 2015-2016 Estimate of Needs (S.A.&I. Form 268DR98) and 2015-2016 Publication Sheet (S.A.&I. Form 268DR98, Exhibit "Z") included in the accompanying prescribed forms. I(We) have not audited or reviewed the financial statements, estimate of needs and publication sheet forms referred to above and, accordingly, do not express an opinion or provide any assurance about whether the financial statements, estimate of needs and publication sheet forms are in accordance with the basis of accounting prescribed by the Office of the Oklahoma State Auditor and Inspector per 68 OS § 3003.B and by 19 OS §901.35 as defined by rules promulgated by 19 OS § 901.36-901.50 and 68 OS 3009-3011.

Management is responsible for the preparation and fair presentation of the financial statements, estimate of needs and publication sheet in accordance with the requirements prescribed by the Office of the Oklahoma State Auditor and Inspector per 68 OS § 3003.B and by 19 OS §901.35 as defined by rules promulgated by 19 OS § 901.36-901.50 and 68 OS 3009-3011 and for designing, implementing, and maintaining internal control relevant to the preparation and fair presentation of the financial statements, estimate of needs and publication sheet.

My(Our) responsibility is to conduct the compilation in accordance with Statements on Standards for Accounting and Review Services issued by the American Institute of Certified Public Accountants. The objective of a compilation is to assist manage in presenting financial information in the form of financial statements without undertaking to obtain or provide any assurance that there are no material modifications that should be made to the financial statements.

The financial statements, estimate of needs and publication sheet included in the accompanying prescribed forms are presented in accordance with the requirements of the Office of the Oklahoma State Auditor and Inspector per 68 OS § 3003.B and by 19 OS §901.35 as defined by rules promulgated by 19 OS § 901.36-901.50 and 68 OS 3009-3011 and are not intended to be a complete presentation of the assets and liabilities of the Rogers Fire Protection District.

This report is intended solely for the information and use of the management of the Rogers County Fire Protection District, the Rogers County Excise Board, management of Rogers County, and for filing with the State Auditor and Inspector and is not intended to be and should not be used by anyone other than these specified parties.



Signature of accounting firm or accountant, as appropriate.

Date 12-7-15

AFFIDAVIT OF PUBLICATION

STATE OF OKLAHOMA, COUNTY OF ROGERS

Personally appeared before me, the undersigned Notary Public, _____ County Clerk of the County and State aforesaid, who being first duly sworn according to law, deposes and says: That he/she complied with the law by having the financial statement for the fiscal year ending June 30, 2015, and the estimated needs and the estimated income from sources other than ad valorem taxes, for the fiscal year beginning July 1, 2015 and ending June 30, 2016 published in one issue of the Claremore Daily Progress a legally-qualified newspaper published - of general circulation, in said county (strike inapplicable phrase) a copy of which together with proof of publication is herewith attached marked Exhibit "Z" and made a part of hereof.

County Clerk

Subscribed and sworn to before me this ____ day of _____, 2015.

Notary Public

My Commission Expires

FIRE PROTECTION DISTRICT FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2014, to JUNE 30, 2015
ESTIMATE OF NEEDS FOR 2015-2016

EXHIBIT "A"

PAGE 1

Schedule 1, Current Balance Sheet - June 30, 2015		Amount
ASSETS:		
Cash Balance June 30, 2015	\$	117,518.06
Investments	\$	-
TOTAL ASSETS	\$	117,518.06
LIABILITIES AND RESERVES:		
Warrants Outstanding	\$	-
Reserve for Interest on Warrants	\$	-
Reserves From Schedule 8	\$	-
TOTAL LIABILITIES AND RESERVES	\$	-
CASH FUND BALANCE JUNE 30, 2015	\$	117,518.06
TOTAL LIABILITIES, RESERVES AND CASH FUND BALANCE	\$	117,518.06

Schedule 2, Revenue and Requirements - 2015-2016		
	Detail	Total
REVENUE:		
Cash Balance June 30, 2014	\$ -	
Cash Fund Balance Transferred From Prior Years	\$ 86,839.05	
Current Ad Valorem Tax Apportioned	\$ 244,388.56	
Miscellaneous Revenue Apportioned	\$ 5,157.88	
TOTAL REVENUE		\$ 336,385.49
REQUIREMENTS:		
Claims Paid by Warrants Issued	\$ 218,867.43	
Reserves From Schedule 8	\$ -	
Interest Paid on Warrants	\$ -	
Reserve for Interest on Warrants	\$ -	
TOTAL REQUIREMENTS		\$ 218,867.43
ADD: CASH FUND BALANCE AS PER BALANCE SHEET 6-30-2015		\$ 117,518.06
TOTAL REQUIREMENTS AND CASH FUND BALANCE		\$ 336,385.49

Schedule 3, Cash Fund Balance Analysis - June 30, 2015		Amount
ADDITIONS:		
Miscellaneous Revenue Collected in Excess of Estimates-Net	\$	5,157.88
Warrants Estopped, Cancelled or Converted	\$	-
Fiscal Year 2014-2015 Lapsed Appropriations	\$	87,420.95
Fiscal Year 2013-2014 Lapsed Appropriations	\$	-
Ad Valorem Tax Collections in Excess of Estimate	\$	24,939.23
Prior Years Ad Valorem Tax	\$	-
TOTAL ADDITIONS	\$	117,518.06
DEDUCTIONS:		
Supplemental Appropriations	\$	-
Current Tax in Process of Collection	\$	-
TOTAL DEDUCTIONS	\$	-
Cash Fund Balance as per Balance Sheet 6-30-2015	\$	117,518.06
Composition of Cash Fund Balance:		
Cash	\$	117,518.06
Cash Fund Balance as per Balance Sheet 6-30-2015	\$	117,518.06

FIRE PROTECTION DISTRICT FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2014, to JUNE 30, 2015
ESTIMATE OF NEEDS FOR 2015-2016

EXHIBIT "A"

2b

Schedule 4, Miscellaneous Revenue		
SOURCE	2014-2015 ACCOUNT	
	AMOUNT ESTIMATED	ACTUALLY COLLECTED
Continued from page 2a		
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Total State Sources	\$ -	\$ -
4000 INTERGOVERNMENTAL REVENUES - FEDERAL SOURCES:		
4111 Federal Grants	\$ -	\$ -
4112 Reimbursement - Federal	\$ -	\$ -
4113 Federal Payments in Lieu of Tax Revenues	\$ -	\$ -
4114 Other -	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Total Federal Sources	\$ -	\$ -
Grand Total Intergovernmental Revenues	\$ -	\$ -
5000 MISCELLANEOUS REVENUE:		
5111 Interest on Investments	\$ -	\$ 96.13
5112 Rental or Lease of Property	\$ -	\$ -
5113 Sale of Property	\$ -	\$ -
5114 Subscription Sales (Memberships)	\$ -	\$ -
5115 Insurance Recoveries	\$ -	\$ -
5116 Insurance Reimbursements	\$ -	\$ -
5117 Return Check Charges	\$ -	\$ -
5118 Utility Reimbursement	\$ -	\$ -
5119 Vending Machine Commissions	\$ -	\$ -
5120 Other Concessions	\$ -	\$ -
5121 Donations	\$ -	\$ 5,061.75
5122 Other -	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Total Miscellaneous Revenue	\$ -	\$ 5,157.88
6000 NON-REVENUE RECEIPTS:		
6111 Contributions from Other Funds	\$ -	\$ -
Grand Total Fire District Fund	\$ -	\$ 5,157.88

FIRE PROTECTION DISTRICT FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2014, to JUNE 30, 2015
ESTIMATE OF NEEDS FOR 2015-2016

EXHIBIT "A"

Schedule 5, Expenditures Fire District Fund Cash Accounts of Current and All Prior Years	
CURRENT AND ALL PRIOR YEARS	2014-2015
Cash Balance Reported to Excise Board 6-30-2014	\$ -
Cash Fund Balance Transferred Out	\$ -
Cash Fund Balance Transferred In	\$ -
Adjusted Cash Balance	\$ -
Ad Valorem Tax Apportioned To Year In Caption	\$ 244,388.56
Miscellaneous Revenue (Schedule 4)	\$ 5,157.88
Cash Fund Balance Forward From Preceding Year	\$ 86,839.05
Prior Expenditures Recovered	\$ -
TOTAL RECEIPTS	\$ 336,385.49
TOTAL RECEIPTS AND BALANCE	\$ 336,385.49
Warrants of Year in Caption	\$ 218,867.43
Interest Paid Thereon	\$ -
TOTAL DISBURSEMENTS	\$ 218,867.43
CASH BALANCE JUNE 30, 2015	\$ 117,518.06
Reserve for Warrants Outstanding	\$ -
Reserve for Interest on Warrants	\$ -
Reserves From Schedule 8	\$ -
TOTAL LIABILITES AND RESERVE	\$ -
DEFICIT: (Red Figure)	\$ -
CASH BALANCE FORWARD TO SUCCEEDING YEAR	\$ 117,518.06

Schedule 6, Fire District Fund Warrant Account of Current and All Prior Years	
CURRENT AND ALL PRIOR YEARS	TOTAL
Warrants Outstanding 6-30-2014 of Year in Caption	\$ -
Warrants Registered During Year	\$ 218,867.43
TOTAL	\$ 218,867.43
Warrants Paid During Year	\$ 218,867.43
Warrants Converted to Bonds or Judgements	\$ -
Warrants Cancelled	\$ -
Warrants Estopped by Statute	\$ -
TOTAL WARRANTS RETIRED	\$ 218,867.43
BALANCE WARRANTS OUTSTANDING JUNE 30, 2015	\$ -

Schedule 7, 2014 Ad Valorem Tax Account		
2014 Net Valuation Certified To County Excise Board	10.000 Mills	Amount
Total Proceeds of Levy as Certified		\$ 241,394.26
Additions:		\$ -
Deductions:		\$ -
Gross Balance Tax		\$ 241,394.26
Less Reserve for Delinquent Tax		\$ -
Reserve for Protest Pending		\$ 21,944.93
Balance Available Tax		\$ 219,449.33
Deduct 2014 Tax Apportioned		\$ 244,388.56
Net Balance 2014 Tax in Process of Collection or		\$ -
Excess Collections		\$ 24,939.23

FIRE PROTECTION DISTRICT FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2014, to JUNE 30, 2015
ESTIMATE OF NEEDS FOR 2015-2016

EXHIBIT "A"

4k

Schedule 3(k), Report Of Prior Year's Expenditures				
DEPARTMENTS OF GOVERNMENT APPROPRIATED ACCOUNTS	FISCAL YEAR ENDING JUNE 30, 2014			ORIGINAL APPROPRIATIONS
	RESERVES	WARRANTS	BALANCE	
	6-30-2014	SINCE ISSUED	LAPSED APPROPRIATIONS	
92 FIRE PROTECTION DISTRICT BUDGET ACCOUNT:				
92a Personal Services	\$ -	\$ -	\$ -	\$ 56,217.00
92b Part Time Help	\$ -	\$ -	\$ -	\$ -
92c Travel	\$ -	\$ -	\$ -	\$ -
92d Maintenance and Operation	\$ -	\$ -	\$ -	\$ 250,071.38
92e Capital Outlay	\$ -	\$ -	\$ -	\$ -
92f Intergovernmental	\$ -	\$ -	\$ -	\$ -
92g Other -	\$ -	\$ -	\$ -	\$ -
92h Other -	\$ -	\$ -	\$ -	\$ -
92j Other -	\$ -	\$ -	\$ -	\$ -
92 Total	\$ -	\$ -	\$ -	\$ 306,288.38
93				
93a Personal Services	\$ -	\$ -	\$ -	\$ -
93b Part Time Help	\$ -	\$ -	\$ -	\$ -
93c Travel	\$ -	\$ -	\$ -	\$ -
93d Maintenance and Operation	\$ -	\$ -	\$ -	\$ -
93e Capital Outlay	\$ -	\$ -	\$ -	\$ -
93f Intergovernmental	\$ -	\$ -	\$ -	\$ -
93g Other -	\$ -	\$ -	\$ -	\$ -
93h Other -	\$ -	\$ -	\$ -	\$ -
93 Total	\$ -	\$ -	\$ -	\$ -
94				
94a Personal Services	\$ -	\$ -	\$ -	\$ -
94b Part Time Help	\$ -	\$ -	\$ -	\$ -
94c Travel	\$ -	\$ -	\$ -	\$ -
94d Maintenance and Operation	\$ -	\$ -	\$ -	\$ -
94e Capital Outlay	\$ -	\$ -	\$ -	\$ -
94f Intergovernmental	\$ -	\$ -	\$ -	\$ -
94g Other -	\$ -	\$ -	\$ -	\$ -
94h Other -	\$ -	\$ -	\$ -	\$ -
94 Total	\$ -	\$ -	\$ -	\$ -
98 OTHER USE:				
98a Other Deductions	\$ -	\$ -	\$ -	\$ -
98 Total	\$ -	\$ -	\$ -	\$ -
TOTAL FIRE DISTRICT FUND ACCOUNT				
	\$ -	\$ -	\$ -	\$ 306,288.38
SUBJECT TO WARRANT ISSUE:				
99 Provision for Interest on Warrants	\$ -	\$ -	\$ -	\$ -
GRAND TOTAL FIRE DISTRICT FUND	\$ -	\$ -	\$ -	\$ 306,288.38

ESTIMATE OF NEEDS FOR THE FISCAL YEAR
PURPOSE:
Current Expense
Pro rata share of County Assessor's Budget as determined by County Excise Board (This amount is included in the appropriated account "17 Revaluation of Real Property".)
GRAND TOTAL - Fire District Fund

**CERTIFICATE OF EXCISE BOARD
ESTIMATE OF NEEDS FOR 2015-2016**

STATE OF OKLAHOMA, COUNTY OF ROGERS

We, the members of the Excise Board of said County and State, do hereby certify that we have examined the foregoing estimates of proposed current expenses for the ensuing fiscal year as filed with the Fire Protection District Board, and those directly under, or in contractual relationship with, the Fire District Protection Board; we have ascertained from the Financial Statements submitted therewith the amount of Surplus Balances of Cash on Hand; we have considered the uncollected ad valorem taxes of the previous year or years; and we have ascertained that the probable Income estimated to be collected from all sources other than ad valorem taxation may reasonably be expected as a revenue for the ensuing fiscal year, and that the same does not exceed 90% of the actual collection from such sources for the previous fiscal year.

in so doing, we have diligently performed the duties imposed upon the Excise Board by 68 O.S. Section 3007, (1) ascertaining that the financial statements, as to statistics therein contained reflect the true fiscal condition at the close of the fiscal year, or caused the same to be corrected so to show; (2) struck from the estimate of needs so submitted any items not authorized by law and reduced to the sum authorized by law any items restricted by statute as to the amount lawfully expendable therefore; (3) supplemented such estimate, after proper publication, by an estimate of needs prepared by this Excise Board to make provision for mandatory governmental functions where the estimate submitted wholly failed or was deemed inadequate to fulfill the mandate of the Constitutions or of the Legislature; (4) computed the total means available to each fund in the manner provided; and (5) then and only thereafter. -

Accordingly, we have and do hereby appropriate the Surplus Balances of Cash on Hand, and the Revenues and Levies hereinafter set forth for each Fund to the several and specific purposes named in such estimates, by each, to the intent and purpose that CONSTITUTIONAL GOVERNMENTAL FUNCTIONS shall be first assured and provided for, and subsequently to provide for Legislative Governmental Functions insofar as to the available Surpluses, Revenues and Levies will permit; and we have provided also that the Levies are in excess of the amount appropriated to needs after deducting the surplus cash balance on hand, and Estimated Revenues other than tax, by the percentage and amount or reserve for delinquent tax as hereinafter set forth, which we have determined in the manner provided by law.

We further certify that we have examined the within statements of account and estimated needs or requirements of the Fire Protection District Board of 2014 County, in relation to the Sinking Fund or Funds thereof, and after finding the same correct or having caused the same to be corrected pursuant to 68 O. S. Section 3009, have approved the requirements therefor to fulfill the conditions of Section 26 and 28 of Article 10, Oklahoma Constitution, and have made and certified a tax levy therefor to the extent of the excess of said total requirements over the total of items 2, 3, 6, and 12 of Exhibit "Y" (Page 2) and any other legal deduction, including a reserve of % for delinquent taxes.

CERTIFICATE OF EXCISE BOARD
ESTIMATE OF NEEDS FOR 2015-2016

EXHIBIT "Y"		
County Excise Board's Appropriation of Income and Revenue	Fire District Fund	Sinking Fund (Exc. Homesteads)
Appropriation Approved & Provision Made	\$ 346,073.48	\$ 68,566.63
Appropriation of Revenues	\$ -	\$ -
Excess of Assets Over Liabilities	\$ 117,518.06	\$ -
Unclaimed Protest Tax Refunds	\$ -	\$ -
Miscellaneous Estimated Revenues	\$ -	\$ -
Est. Value of Surplus Tax in Process	\$ -	\$ -
Total Other Than 2014 Tax	\$ 117,518.06	\$ -
Balance Required	\$ 228,555.42	\$ 68,566.63
Add 10% for Delinquency	\$ 22,855.54	\$ 6,856.66
Total Required for 2014 Tax	\$ 251,410.96	\$ 75,423.29
Rate of Levy Required and Certified (in Mills)	10.00	3.00

We further certify that the net assessed valuation of the Property, subject to ad valorem taxes, after the amount of all Homestead Exemptions deducted in the said County as finally equalized and certified by the State Board of Equalization for the current year 2015-2016 is as follows:

VALUATION AND LEVIES EXCLUDING HOMESTEADS				
County	Real	Personal	Public Service	Total
Total Valuation,	\$ 23,536,806.00	\$ 1,438,529.00	\$ 165,761.00	\$ 25,141,096.00

and that the assessed valuations herein certified have been used in computing the rates of mill levies and the proceeds thereof appropriated as aforesaid; and that having ascertained as aforesaid, the aggregate amount to be raised by ad valorem taxation, we thereupon made the levies therefor as provided by law as follows:

General Fu 10.00 Mills; Building Fund 0.00 Mills; Sinking Fund 3.00 Mills; Sub-Total 13.00 Mills;

Free Fair Budget Account (Levy Per Applicable Statute)	0.00 Mills;
Free Fair Improvement Budget Account (Net Proceeds of 1.00 Mill)	0.00 Mills;
Free Fair Additional Improvement Budget Account (Net Proceeds of 1.00 Mill)	0.00 Mills;
Fire Department Account (Net Proceeds of 1/2 of 1.00 Mill)	0.00 Mills;
Cooperative County/City-County Library Budget Account (1.00 to 4.00 Mills)	0.00 Mills;
County Cemetery (Prior To Aug. 15, 1933) Budget Account (Net Proceeds of 1/5 of 1.00 Mill)	0.00 Mills;
Public Buildings Budget Account (Not To Exceed 5.00 Mills)	0.00 Mills;
County Health Fund (Not To Exceed 2.50 Mills)	0.00 Mills;
Emergency Medical Service (Not To Exceed 3.00 Mills)	0.00 Mills;
Total County Levies	13.00 Mills;
County Wide Levy For Schools (4.00 Mills)	0.00 Mills;
Total County Wide Levy	13.00 Mills;

and we do hereby order the above levies to be certified forthwith by the Secretary of this Board to the County Assessor of said County, in order Assessor may immediately extend said levies upon the Tax Rolls for the year 2016 without regard to any protest that may be filed against any levies, as required by 68 O. S. 1991, Section 2869

Dated at _____, Oklahoma, this 29 day of December 2015

[Signature]
Excise Board Member

[Signature]
Excise Board Chairman

[Signature]
Excise Board Member



[Signature]
Excise Board Secretary

12/17/2015

This letter is to clarify for the fiscal year of 2015-2016, and to fix the levy at total factor of 0.01289013 with a factor of 0.01077811 being General Fund and a factor of 0.00211202 being Sinking Fund. Both Levies will apply to the rural area and the Town of Oologah. The Town of Talala Levy a factor of 0.01289013 will be all Maintenance and Operations not sinking. This millage rate is reflected correctly on the front page of the budget sheet signed by Northwest Rogers County Fire Protection District's Board Chairman and presented to the County Clerk's office.

These numbers above were presented on the front page of the budget sheet and are correct. 0.01289013 could be changed to 12.89013 mills. The 0.01077811 could be changed to ~~10.78~~ mills. 0.00211202 could be changed to 2.11202 mills.

10.77811

JMS

Thank you,

Mat Shockley



NW Fire Chief

STATE OF OKLAHOMA
COUNTY OF ROGERS
FILED

15 DEC 17 PM 1:35

ROBIN ANDERSON
COUNTY CLERK

BY: 

STATE OF OKLAHOMA
COUNTY OF ROGERS
FILED

15 DEC 21 AM 10:23

ROBIN ANDERSON
COUNTY CLERK

BY: 

S. A. & I. No. 2633 (2009)

Current fiscal year

2015-2016

Date Certified

December 4, 2015

Taxable Year

2015

Amended (12/21/2015)

Rogers County Tax Levies
2015-2016

Taxing District	UNIT OF TAXATION	SCHOOL DIST	COUNTY					CITIES & TOWNS	EMS		SCHOOL DISTRICTS			VO-TECH #11		VO-TECH #18		RURAL FIRE DEPT.		TOTAL
			General Fund	Sinking Fund	Health Fund	Fair Board	Common Fund	Sinking Fund	General Fund	Sinking Fund	General Fund	Building Fund	Sinking Fund	General Fund	Building Fund	General Fund	Building Fund	General Fund	Sinking Fund	
1	Catoosa O.T.	#2	10.01	-	1.54	0.23	4.100	-	-	-	35.46	5.06	19.80	-	-	8.11	5.07	-	-	89.38000000
2	Inola Rural	#5	10.01	-	1.54	0.23	4.100	-	-	-	36.33	5.19	18.10	10.27	1.00	-	-	-	-	86.77000000
3	Owasso Rural/no fire	#21	10.01	-	1.54	0.23	4.100	-	-	-	36.81	5.26	25.61	10.27	1.00	-	-	-	-	94.83000000
4	Verdigris/Verdigris Fire	#8	10.01	-	1.54	0.23	4.100	-	-	-	35.65	5.09	18.38	10.27	1.00	-	-	10.30183	-	96.57183000
5	Justus-Tiawah/no fire	C009	10.01	-	1.54	0.23	4.100	-	-	-	36.48	5.21	15.65	10.27	1.00	-	-	-	-	84.49000000
6	Mayes County/no fire	#32	10.01	-	1.54	0.23	4.100	-	-	-	36.84	5.26	18.90	10.27	1.00	-	-	-	-	88.15000000
7	Owasso/Limestone Fire	#21	10.01	-	1.54	0.23	4.100	-	-	-	36.81	5.26	25.61	10.27	1.00	-	-	10.57800	3.70200000	109.11000000
8	Claremore/Northwest Fire	#1	10.01	-	1.54	0.23	4.100	-	-	-	35.97	5.14	21.77	10.27	1.00	-	-	10.77811	2.11202000	102.92013000
9	Sequoyah/No Fire	#6	10.01	-	1.54	0.23	4.100	-	-	-	36.69	5.24	21.93	10.27	1.00	-	-	-	-	91.01000000
10	Oologah rural/Northwest Fire	#4	10.01	-	1.54	0.23	4.100	-	3.00	2.000	35.38	5.05	12.50	10.27	1.00	-	-	10.77811	2.11202000	97.97013000
11	Sequoyah/Northwest Fire	#6	10.01	-	1.54	0.23	4.100	-	-	-	36.69	5.24	21.93	10.27	1.00	-	-	10.77811	2.11202000	103.90013000
12	Catoosa City/Verdigris Sch & Fire	#8	10.01	-	1.54	0.23	4.100	-	-	-	35.65	5.09	18.38	10.27	1.00	-	-	10.30183	-	96.57183000
13	Foyil /Northwest Fire	#7	10.01	-	1.54	0.23	4.100	-	-	-	36.42	5.20	21.80	10.27	1.00	-	-	10.77811	2.11202000	103.46013000
14	Chelsea Rural	#3	10.01	-	1.54	0.23	4.100	-	-	-	36.51	5.22	17.25	10.27	1.00	-	-	-	-	86.13000000
15	Claremore City/Oologah Sch/NWF	#4	10.01	-	1.54	0.23	4.100	0.16	3.00	2.000	35.38	5.05	12.50	10.27	1.00	-	-	10.77811	2.11202000	98.13013000
16	Owasso School/Collinsville Fire	#21	10.01	-	1.54	0.23	4.100	-	-	-	36.81	5.26	25.61	10.27	1.00	-	-	-	-	94.83000000
17	Claremore O.T.	#1	10.01	-	1.54	0.23	4.100	0.16	-	-	35.97	5.14	21.77	10.27	1.00	-	-	-	-	90.19000000
18	Claremore w/o fire	#1	10.01	-	1.54	0.23	4.100	-	-	-	35.97	5.14	21.77	10.27	1.00	-	-	-	-	90.03000000
19	Inola O.T.	#5	10.01	-	1.54	0.23	4.100	-	-	-	36.33	5.19	18.10	10.27	1.00	-	-	-	-	86.77000000
20	Catoosa Rural	#2	10.01	-	1.54	0.23	4.100	-	-	-	35.46	5.06	19.80	-	-	8.11	5.07	-	-	89.38000000
21	Claremore/Verdigris F	#1	10.01	-	1.54	0.23	4.100	-	-	-	35.97	5.14	21.77	10.27	1.00	-	-	10.30183	-	100.33183000
22	Catoosa/Fair Oaks Fire	#2	10.01	-	1.54	0.23	4.100	-	-	-	35.46	5.06	19.80	-	-	8.11	5.07	7.00000	-	96.38000000
23	Catoosa/Limestone Fire	#2	10.01	-	1.54	0.23	4.100	-	-	-	35.46	5.06	19.80	-	-	8.11	5.07	10.57800	3.70200000	103.66000000
24	Sequoyah/Claremore OT/no Fire	#6	10.01	-	1.54	0.23	4.100	0.16	-	-	36.69	5.24	21.93	10.27	1.00	-	-	-	-	91.17000000
26	City Claremore/Sequoyan/NWF	#6	10.01	-	1.54	0.23	4.100	0.16	-	-	36.69	5.24	21.93	10.27	1.00	-	-	10.77811	2.11202000	104.06013000

S. A. & I. No. 2633 (2009)

Current fiscal year

2015-2016

Date Certified

December 4, 2015

Taxable Year

2015

Amended (12/21/2015)
Rogers County Tax Levies
2015-2016

Taxing District	UNIT OF TAXATION	SCHOOL DIST	COUNTY					CITIES & TOWNS	EMS		SCHOOL DISTRICTS			VO-TECH #11		VO-TECH #18		RURAL FIRE DEPT.		TOTAL
			General Fund	Sinking Fund	Health Fund	Fair Board	Common Fund	Sinking Fund	General Fund	Sinking Fund	General Fund	Building Fund	Sinking Fund	General Fund	Building Fund	General Fund	Building Fund	General Fund	Sinking Fund	
27	Collinsville School & Fire	#26	10.01	-	1.54	0.23	4.100	-	-	-	36.47	5.60	27.32	10.27	1.00	-	-	-	-	96.54000000
28	Collinsville/Limestone Fire	#26	10.01	-	1.54	0.23	4.100	-	-	-	36.47	5.60	27.32	10.27	1.00	-	-	10.57800	3.70200000	110.82000000
29	Chelsea O.T.	#3	10.01	-	1.54	0.23	4.100	-	-	-	36.51	5.22	17.25	10.27	1.00	-	-	-	-	86.13000000
30	Collinsville rural/no fire	#26	10.01	-	1.54	0.23	4.100	-	-	-	36.47	5.60	27.32	10.27	1.00	-	-	-	-	96.54000000
31	Oologah Town/Northwest Fire	#4	10.01	-	1.54	0.23	4.100	-	3.00	2.000	35.38	5.05	12.50	10.27	1.00	-	-	10.77811	2.11202000	97.97013000
32	Talala Town/Northwest Fire	#4	10.01	-	1.54	0.23	4.100	-	3.00	2.000	35.38	5.05	12.50	10.27	1.00	-	-	12.89013	-	97.97013000
33	Foyil Town/Foyil Fire	#7	10.01	-	1.54	0.23	4.100	-	-	-	36.42	5.20	21.80	10.27	1.00	-	-	10.00000	6.67300000	107.24300000
34	Claremore OT/NWF/Claremore Sch	#1	10.01	-	1.54	0.23	4.100	0.16	-	-	35.97	5.14	21.77	10.27	1.00	-	-	10.77811	2.11202000	103.08013000
40	Owasso City	#21	10.01	-	1.54	0.23	4.100	0.51	-	-	36.81	5.26	25.61	10.27	1.00	-	-	-	-	95.34000000
41	Catoosa/Verdigris Fire	#2	10.01	-	1.54	0.23	4.100	-	-	-	35.46	5.06	19.80	-	-	8.11	5.07	10.30183	-	99.68183000
42	Owasso City & Sch/Limestone	#21	10.01	-	1.54	0.23	4.100	0.51	-	-	36.81	5.26	25.61	10.27	1.00	-	-	10.57800	3.70200000	109.62000000
70	Foyil / Foyil Fire	#7	10.01	-	1.54	0.23	4.100	-	-	-	36.42	5.20	21.80	10.27	1.00	-	-	10.00000	6.67300000	107.24300000
71	Chelsea rural/Foyil Fire	#3	10.01	-	1.54	0.23	4.100	-	-	-	36.51	5.22	17.25	10.27	1.00	-	-	10.00000	6.67300000	102.80300000
75	Sequoyah/Foyil Fire	#6	10.01	-	1.54	0.23	4.100	-	-	-	36.69	5.24	21.93	10.27	1.00	-	-	10.00000	6.67300000	107.68300000
80	Verdigris Town/Verdigris Fire	#8	10.01	-	1.54	0.23	4.100	-	-	-	35.65	5.09	18.38	10.27	1.00	-	-	10.30183	-	96.57183000
81	Oologah Rural/ No Fire	#4	10.01	-	1.54	0.23	4.100	-	3.00	2.000	35.38	5.05	12.50	10.27	1.00	-	-	-	-	85.08000000
82	Oologah town/no fire	#4	10.01	-	1.54	0.23	4.100	-	3.00	2.000	35.38	5.05	12.50	10.27	1.00	-	-	-	-	85.08000000
83	Talala town/no fire	#4	10.01	-	1.54	0.23	4.100	-	3.00	2.000	35.38	5.05	12.50	10.27	1.00	-	-	-	-	85.08000000
85	Verdigris town/Claremore/VFD	#1	10.01	-	1.54	0.23	4.100	-	-	-	35.97	5.14	21.77	10.27	1.00	-	-	10.30183	-	100.33183000
91	Justus-Tiawah/Claremore City	C009	10.01	-	1.54	0.23	4.100	0.16	-	-	36.48	5.21	15.65	10.27	1.00	-	-	-	-	84.65000000
92	Inola/Tri-District Fire	#5	10.01	-	1.54	0.23	4.100	-	-	-	36.33	5.19	18.10	10.27	1.00	-	-	10.00000	3.00000000	99.77000000
93	Justus-Tiawah/Tri-District Fire	C009	10.01	-	1.54	0.23	4.100	-	-	-	36.48	5.21	15.65	10.27	1.00	-	-	10.00000	3.00000000	97.49000000
94	Sequoyah/Tri-District Fire	#6	10.01	-	1.54	0.23	4.100	-	-	-	36.69	5.24	21.93	10.27	1.00	-	-	10.00000	3.00000000	104.01000000
95	Mayes J-32/Tri-District Fire	#32	10.01	-	1.54	0.23	4.100	-	-	-	36.84	5.26	18.90	10.27	1.00	-	-	10.00000	3.00000000	101.15000000

