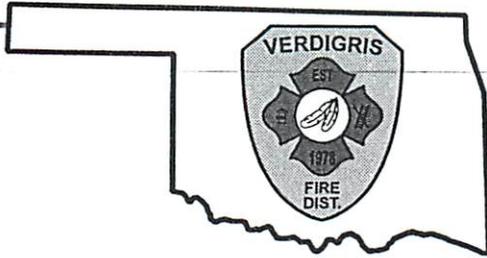


*Verdigris*

EXCISE  
9-8-14



**FIRE PROTECTION DISTRICT**

25707 S. HWY. 66 • CLAREMORE, OK 74019 • 918-266-3217

**FILED**  
OCT 19, 2014  
State Auditor & Inspector

**LEVY OF ASSESSMENT**

We, the undersigned members of the Verdigris Fire Protection District Board of Directors, do hereby levy the following assessments upon the Real and Personal Property of the District. Pursuant to Oklahoma Statute 19-901.19 amended, for the Fiscal Year July 01, 2014 - June 30, 2015.

Maintenance and Operations of the District  
.010 (ten) mils on the dollar of assessed  
value of Real and Personal Property in the  
District.

10.30183 after applying milage adjustment ratio.

Approved and adopted this 23rd day of June, 2014.

STATE OF OKLAHOMA  
COUNTY OF ROGERS  
FILED  
14 JUN 25 AM 11:43  
BY: *[Signature]*  
ROBIN ANDERSON  
COUNTY CLERK

*[Signature]*  
Mike Miller - Chairman

ATTEST:

*[Signature]*  
Robert Cox - Clerk

*[Signature]*  
Dan Merkey - Treasurer



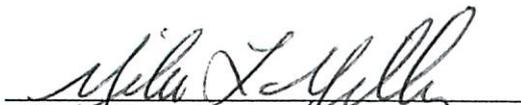
*Rogers*

**RESOLUTION '14 #001**  
**AMEND 2013-2014 BUDGET**

The Verdigris Fire Protection District Board of Directors do hereby Resolve to amend the budget for Fiscal Year 2013-2014. The following Expenditure Accounts will be adjusted as specified per O.S.S. 19-901.49 (B) as follows:

Personal Services	507	\$ 17,700.00	\$713,700.00
Contractual Services	615	4,000.00	
	616	8,000.00	
	620	6,000.00	181,350.00
Commodities	738	1,300.00	
	741	13,000.00	58,800.00
Capital Outlay	847	36,000.00	119,000.00
Other Expenditures	950	<u>4,280.77</u>	<u>18,391.44</u>
Total		\$ 90,280.77	\$1,091,241.44

Dated this 23rd day of June, 2014

  
Mike Miller - Chairman

  
Robert Cox - Clerk

  
Dan Merkey - Treasurer



STATE OF OKLAHOMA  
COUNTY OF ROGERS  
FILED  
14 JUN 25 AM 11:43  
BY:   
ROBIN APPLETON  
COUNTY CLERK

**LEVY OF ASSESSMENT**  
**VERDIGRIS FIRE PROTECTION DISTRICT 2014-2015 FISCAL YEAR**  
**JUNE 23, 2014**

Pursuant to O.S.S. 19-901.19 amended, for the Fiscal Year July 1, 2014 - June 30, 2015, the following reflects the total assessed value of property within the boundaries of the Verdigris Fire Protection District as of June 16, 2014

A.	Real Property	\$ 46,589,414.00
B.	Personal Property	72,886,566.00
C.	Public Utilities	2,892,542.00
Less:	Freeports	4,195,000.00
	Total	\$118,173,522.00

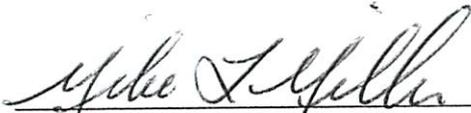
1. **GENERAL FUND - MAINTENANCE & OPERATIONS**  
2014-2015 PROPOSED REVENUE  
.010 (ten) mils per dollar of total assessed value

\$ 1,181,735.22

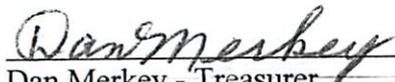
10.30183 after applying milage adjustment ratio

\$ 1,217,403.53

Dated this 23rd day of June, 2014

  
Mike Miller - Chairman

  
Robert Cox - Clerk

  
Dan Merkey - Treasurer



STATE OF OKLAHOMA  
COUNTY OF ROGERS  
FILED  
14 JUN 25 AM 11:43  
BY:   
ROBIN ANDERSON  
COUNTY CLERK

BUDGET AND APPROPRIATION ORDINANCE FOR 2014-2015

of the Verdigris Fire Protection District located in the County of Rogers, State of Oklahoma for the Fiscal Year beginning July 1, 2014, and ending June 30, 2015.

Now be it Ordained by the Board of Directors of the Verdigris Fire Protection District, County of Rogers, State of Oklahoma, in meeting assembled as follows:

Section 1: That the following budget containing an estimate of receipts and expenditures is hereby adopted as the budget of this Fire Protection District for the Fiscal Year mentioned above and shall be in full force and effect from and after this date.

GENERAL CORPORATE FUND

Beginning Cash on Hand July 1, 2014 \$ 1,000.00

I. ESTIMATED REVENUE

Property Assesemnts (90% of \$1,217,403.53)

Delinquent Taxes	401	\$1,095,663.18
Tax Assessment	115	16,000.00
Foreign Fires	402	0.00
Interest on Investment	403	0.00
Grants	404	0.00
Permits	405	0.00
Donations	406	0.00
Miscellaneous	407	50.00
	408	<u>2,000.00</u>

Total Estimated Revenue \$1,113,713.18

Total Estimated Funds Available \$1,114,713.18

II. BUDGETED EXPENDITURES

1.) PERSONAL SERVICES

Salaries	507	\$ 470,750.00
Social Security Taxes	508	45,000.00
Employee Insurance	509	165,000.00
Volunteer Compensation	510	15,000.00
Retirement Compensation	511	88,750.00
State Unemployment Tax	512	<u>2,000.00</u>

Total Personal Services \$ 786,500.00

2.) CONTRACTUAL SERVICES

Dispatching	614	\$ 18,000.00
Clerical Services	615	15,000.00
Maintenance - Bldg/Grounds	616	4,000.00
Maintenance - Vehicle	617	4,000.00
Firefighting Equipment	618	<u>1,000.00</u>
Communications Equipment	619	1,000.00
General Equipment	620	1,500.00
Workmen's Compensation	621	25,000.00

CONTRACTUAL SERVICES

Carried Forward		\$ 69,500.00
General Insurance	622	40,000.00
Telephone	623	10,000.00
Utilities	624	10,000.00
Equipment Rental	625	2,000.00
Travel Expense	626	100.00
Training	627	15,000.00
Postage	628	300.00
Trash Disposal	629	1,000.00
Printing	630	1,500.00
Accounting Services	631	5,000.00
Legal Services	632	500.00
Dues/Memberships	633	700.00
Fire Prevention	634	4,000.00
F.F. Professional Services	635	<u>5,000.00</u>
Total Contractual Services		\$ <u>164,600.00</u>

3.) COMMODITIES

Office Supplies	735	\$ 1,500.00
Fuel/Oil	736	20,000.00
Maint/Supp Bldg & Grounds	737	2,000.00
Maint/Supp Equipment & Vehicle	738	5,000.00
Oper/Supp Building & Grounds	739	5,000.00
Oper/Supp Equipment & Vehicle	740	5,000.00
Uniforms	741	21,000.00
Publications	742	<u>1,500.00</u>
Total Commodities		\$ <u>61,000.00</u>

4.) CAPITAL OUTLAY

Vehicle Acquisition	843	\$ 0.00
Building	844	0.00
Equipment	845	0.00
Improvement on Land	846	0.00
Financing Agent	847	<u>89,000.00</u>
Total Capital Outlay		\$ <u>89,000.00</u>

5.) OTHER EXPENDITURES

Loan Payment	947	\$ 0.00
Debt Reserve	948	0.00
Interest on Warrants	949	13,000.00
Miscellaneous	950	613.18
Interest on Long Term	951	<u>0.00</u>
Total Other Expenditures		\$ <u>13,613.18</u>

Total Estimated Expenditures/Appropriation

\$1,113,713.18

Total Estimated Appropriation and Cash on Hand-EOY

\$1,114,713.18

Passed, this 23rd day of June, 2014.

VERDIGRIS FIRE PROTECTION DISTRICT

BY: *Mike Miller*  
Mike Miller - Chairman

ATTEST: *Dan Merkey*  
Dan Merkey - Treasurer

ATTEST: *RDC*  
Robert D. Cox - Clerk



STATE OF OKLAHOMA  
COUNTY OF ROGERS  
FILED  
14 JUN 25 AM 11:49  
ROBIN ANDERSON  
COUNTY CLERK  
BY: *Robin Anderson*