

Verdigris

Approved by Excise Bd
8-8-16

SA&I



FIRE PROTECTION DISTRICT
25707 S. HWY. 66 • CLAREMORE, OK 74019 • 918-266-3217

FILED

OCT 27 2016

State Auditor & Inspector

LEVY OF ASSESSMENT

We, the undersigned members of the Verdigris Fire Protection District Board of Directors, do hereby levy the following assessments upon the Real and Personal Property of the District. Pursuant to Oklahoma Statute 19-901.19 amended, for the Fiscal Year July 01, 2016 - June 30, 2017.

Maintenance and Operations of the District
.010 (ten) mils on the dollar of assessed
value of Real and Personal Property in the
District.

10.30183 after applying milage adjustment ratio.

Approved and adopted this 27th day of June, 2016.

Mike Miller - Chairman

ATTEST:

Robert Cox - Clerk

Dan Merkey - Treasurer



BY:
ROBIN ANDERSON
COUNTY CLERK
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OCT 27 2016
State Auditor
and Inspector
Rogers

STATE OF OKLAHOMA
COUNTY OF ROGERS
FILED

**LEVY OF ASSESSMENT
VERDIGRIS FIRE PROTECTION DISTRICT 2016-2017 FISCAL YEAR
JUNE 27, 2016**

Pursuant to O.S.S. 19-901.19 amended, for the Fiscal Year July 1, 2016 - June 30, 2017, the following reflects the total assessed value of property within the boundaries of the Verdigris Fire Protection District as of June 02, 2016

A.	Real Property	\$ 51,775,104.00
B.	Personal Property	81,636,687.00
C.	Public Utilities	2,413,289.00
Less:	Freeports	4,848,166.00
	Total	\$130,976,914.00

1. **GENERAL FUND - MAINTENANCE & OPERATIONS**
2016-2017 PROPOSED REVENUE
.010 (ten) mils per dollar of total assessed value

\$ 1,309,769.14

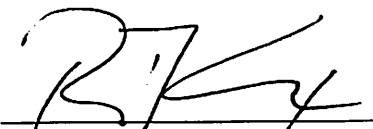
10.30183 after applying milage adjustment ratio

\$ 1,349,301.90

Dated this 27th day of June, 2016



Mike Miller - Chairman




Robert Cox - Clerk



Dan Merkey - Treasurer



BY: 

ROBIN ANDERSON
COUNTY CLERK

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COUNTY OF ROGERS
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BUDGET AND APPROPRIATION ORDINANCE FOR 2016-2017

of the Verdigris Fire Protection District located in the County of Rogers, State of Oklahoma for the Fiscal Year beginning July 1, 2016, and ending June 30, 2017.

Now be it Ordained by the Board of Directors of the Verdigris Fire Protection District, County of Rogers, State of Oklahoma, in meeting assembled as follows:

Section 1: That the following budget containing an estimate of receipts and expenditures is hereby adopted as the budget of this Fire Protection District for the Fiscal Year mentioned above and shall be in full force and effect from and after this date.

GENERAL CORPORATE FUND

Beginning Cash on Hand July 1, 2016 \$ 99,000.00

I. ESTIMATED REVENUE

Property Assessemnts (90% of \$1,349,301.90)

401	\$1,214,371.71
Delinquent Taxes 115	120,275.00
Tax Assessment 402	- 0 -
Foreign Fires 403	- 0 -
Interest on Investment 404	- 0 -
Grants 405	- 0 -
Permits 406	- 0 -
Donations 407	50.00
Miscellaneous 408	<u>2,000.00</u>

Total Estimated Revenue \$1,336,696.71

Total Estimated Funds Available \$1,435,696.71

II. BUDGETED EXPENDITURES

1.) PERSONAL SERVICES

Salaries 507	\$ 662,000.00
Social Security Taxes 508	50,000.00
Employee Insurance 509	221,000.00
Volunteer Compensation 510	15,000.00
Retirement Compensation 511	100,000.00
State Unemployment Tax 512	<u>2,500.00</u>

Total Personal Services \$1,050,500.00

2.) CONTRACTUAL SERVICES

Dispatching 614	\$ 12,000.00
Clerical Services 615	15,000.00
Maintenance - Bldg/Grounds 616	4,000.00
Maintenance - Vehicle 617	4,000.00
Firefighting Equipment 618	1,000.00
Communications Equipment 619	2,000.00
General Equipment 620	3,000.00
Workmen's Compensation 612	<u>28,200.00</u>

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 COUNTY OF ROGERS
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 COUNTY CLERK
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CONTRACTUAL SERVICES

Carried Forward		\$	69,200.00	
General Insurance	622		44,000.00	
Telephone	623		17,000.00	
Utilities	624		11,000.00	
Equipment Rental	625		2,000.00	
Travel Expense	626		100.00	
Training	627		26,000.00	
Postage	628		300.00	
Trash Disposal	629		2,000.00	
Printing	630		800.00	
Accounting Services	631		4,000.00	
Legal Services	632		500.00	
Dues/Memberships	633		1,700.00	
Fire Prevention	634		4,000.00	
F.F. Professional Services	635		5,000.00	
Employee Retirement	636		2,000.00	
Total Contractual Serrvices			<u>\$ 189,600.00</u>	

3.) COMMODITIES

Office Supplies	735	\$	1,500.00	
Fuel/Oil	736		20,000.00	
Maint/Supp Bldg & Grounds	737		3,000.00	
Maint/Supp Equipment & Vehicle	738		7,500.00	
Oper/Supp Building & Grounds	739		5,000.00	
Oper/Supp Equipment & Vehicle	740		7,000.00	
Uniforms	741		20,000.00	
Publications	742		1,500.00	
Total Commodities			<u>\$ 65,500.00</u>	

4.) CAPITAL OUTLAY

Vehicle Acquisition	843	\$	0.00	
Building	844		0.00	
Equipment	845		29,000.00	
Improvement on Land	846		0.00	
Financing Agent	847		87,466.05	
Total Capital Outlay			<u>\$ 116,466.05</u>	

5.) OTHER EXPENDITURES

Loan Payment	947	\$	0.00	
Debt Reserve	948		0.00	
Interest on Warrants	949		13,000.00	
Miscellaneous	950		630.66	
Interest on Long Term	951		0.00	
Total Other Expenditures			<u>\$ 13,630.66</u>	

BY: CR
ROBIN ANDERSON
COUNTY CLERK

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COUNTY OF ROGERS
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Total Estimated Expenditures/Appropriation

\$1,336,596.71

Total Estimated Appropriation and Cash on Hand-EOY

\$1,435,696.71

Passed, this 27th day of June, 2016.

VERDIGRIS FIRE PROTECTION DISTRICT

BY: *Mike Miller*
Mike Miller - Chairman

ATTEST: *Dan Merkey*
Dan Merkey - Treasurer

ATTEST: *[Signature]*
Robert D. Cox - Clerk



STATE OF OKLAHOMA
COUNTY OF ROGERS
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ROBIN ANDERSON
COUNTY CLERK
BY: *[Signature]*